

A RESOLUTION

TO ADOPT THE FISCAL YEAR 2026 BUDGET FOR THE CITY OF BROOKLET, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

THAT WHEREAS, sound governmental operations require a Budget in order to plan the financing of services for the residents of the City of Brooklet; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from July 1 to June 30 of each year; and

WHEREAS, the City Council has reviewed the proposed FY 2026 Budget as presented by the City Manager; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the City Council wishes to adopt this proposal as the Fiscal Year 2026 Annual Budget, effective from July 1, 2025 through June 30, 2026.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Brooklet, Georgia as follows:

Section 1. That the proposed Fiscal Year 2026 Budget, attached hereto and incorporated herein as a part of the Resolution, is hereby adopted as the Budget for the City of Brooklet, Georgia for the Fiscal Year 2026, which begins July 1, 2025 and ends June 30, 2026.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA 36-81 is set at the department level, meaning that the City Manager in their capacity as Budget Officer is authorized to move appropriations within a department, but under no circumstances may

expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

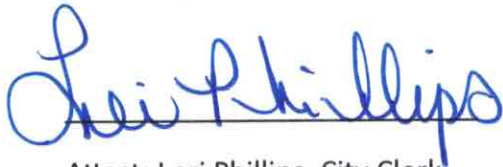
Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted on this 19th day of June 2025

CITY OF BROOKLET, GEORGIA



By: L. W. (Nicky) Gwinnett, Jr. Mayor



Attest: Lori Phillips, City Clerk

