

City of Brooklet FY 27 Tentative

DRAFT

REVENUES:

FY 2027 BUDGET

GENERAL FUND

031	TAXES	\$	740,000.00
032	LICENSE & PERMITS	\$	49,000.00
033	INTERGOVERNMENT	\$	95,000.00
034	OTHER SERVICES	\$	665,300.00
035	FINES/FORFEITURES	\$	135,000.00
036	INVESTMENT INCOME	\$	55,000.00
038	MISCELLANEOUS	\$	51,000.00
	OTHER FINANCIING SOURCES-SALE OF EQUIPMENT(GOVDEALS)	\$	-
	TOTAL REVENUE:	\$	<u>1,790,300.00</u>

EXPENDITURES:

FY 2027 BUDGET

GENERAL FUND

	ADMINISTRATIVE	\$	409,000.00
	POLICE	\$	409,500.00
	STREETS	\$	186,512.00
	COMMUNITY CENTER	\$	12,500.00
	CEMETERY	\$	9,500.00
	WATER FUND	\$	579,888.00
	SANITATION	\$	183,400.00
	TOTAL EXPENDITURES:	\$	<u>1,790,300.00</u>