

**Official Oath of Office**  
**Brooklet City Council**

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I, Rebecca Kelly, do solemnly swear or affirm that:

I will faithfully execute the office for Post# 3 - Council member of the City of Brooklet, and to the best of my ability, support and defend the Constitution of the United States, the Constitution of Georgia, and the charter, ordinances, and regulations of the City of Brooklet.

I am not the holder of any unaccounted-for public money due to this state or any political subdivision or authority thereof.

I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state, which, by the laws of the State of Georgia, I am prohibited from holding.

I am otherwise qualified to hold said office according to the Constitution and laws of Georgia.

I have been a resident of the City of Brooklet for the time required by the Constitution and the laws of this state.

I will perform the duties of my office in the best interest of the City of Brooklet and to the best of my ability without fear, favor, affection, reward, or expectation thereof.

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Rebecca Kelly

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Mayor L.W. "Nicky" Gwinnett, Jr.

Sworn, subscribed, and Witnesses before me,

This 15<sup>th</sup> day of January 2026

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Notary/Commission Expiration

**Official Oath of Office**  
**Brooklet City Council**

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I, Phillip Oliver, do solemnly swear or affirm that:

I will faithfully execute the office for Post# 4 - Council member of the City of Brooklet, and to the best of my ability, support and defend the Constitution of the United States, the Constitution of Georgia, and the charter, ordinances, and regulations of the City of Brooklet.

I am not the holder of any unaccounted-for public money due to this state or any political subdivision or authority thereof.

I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state, which, by the laws of the State of Georgia, I am prohibited from holding.

I am otherwise qualified to hold said office according to the Constitution and laws of Georgia.

I have been a resident of the City of Brooklet for the time required by the Constitution and the laws of this state.

I will perform the duties of my office in the best interest of the City of Brooklet and to the best of my ability without fear, favor, affection, reward, or expectation thereof.

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Phillip Oliver

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Mayor L.W. "Nicky" Gwinnett, Jr.

Sworn, subscribed, and Witnesses before me,

This 15<sup>th</sup> day of January 2026

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Notary/Commission Expiration



## Official Oath of Office

### Brooklet City Council

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I, Sheila Wentz, do solemnly swear or affirm that:

I will faithfully execute the office for Post# 5 - Council member of the City of Brooklet, and to the best of my ability, support and defend the Constitution of the United States, the Constitution of Georgia, and the charter, ordinances, and regulations of the City of Brooklet.

I am not the holder of any unaccounted-for public money due to this state or any political subdivision or authority thereof.

I am not the holder of any office of trust under the government of the United States, any other state, or any foreign state, which, by the laws of the State of Georgia, I am prohibited from holding.

I am otherwise qualified to hold said office according to the Constitution and laws of Georgia.

I have been a resident of the City of Brooklet for the time required by the Constitution and the laws of this state.

I will perform the duties of my office in the best interest of the City of Brooklet and to the best of my ability without fear, favor, affection, reward, or expectation thereof.

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Rebecca Kelly

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Mayor L.W. "Nicky" Gwinnett, Jr.

Sworn, subscribed, and Witnesses before me,

This 15<sup>th</sup> day of January 2026

---

Notary/Commission Expiration





# Brooklet Planning and Zoning

Rezone Request, Special Exception, and Variance  
Application Form

## For Office Use Only

Fee Paid \$ 150.00  
Date 9/30/25  
Time 1:45 pm  
App. # VA2025-002

Name of Owner: Russell D. Davis Phone #: 912.481.0402  
Address of Owner: 404 W Lee St. Cell #: \_\_\_\_\_ Fax #: \_\_\_\_\_  
City: Brooklet State: GA Zip: 30415  
Owner email: SSsammy02@yahoo.com  
Name of Agent: \_\_\_\_\_ Phone #: \_\_\_\_\_  
Address of Agent: \_\_\_\_\_ Cell #: \_\_\_\_\_ Fax #: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Agent email: \_\_\_\_\_

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (please check the type of request and fill all applicable information legibly and completely).

If application is made by Planning Commission or Mayor and City Council, please choose appropriate choice:

Application made by Planning Commission: \_\_\_\_\_ Yes or ☒ No

Application made by Mayor and City Council: \_\_\_\_\_ Yes or ☒ No

Rezone Request \_\_\_\_\_ Special Exception \_\_\_\_\_ Variance ☒

Map and Parcel #: B03 000052 000 Zone Classification: Present: R-1 Requested: \_\_\_\_\_

Plat Attached ☒ Yes or ☒ No plat given 11/21/25  
Plat Reference: \_\_\_\_\_ OR \_\_\_\_\_  
Legal Description Attached ☒ Yes or ☒ No deed given 11/21/25  
(by metes and bonds or bearings and distances)

- The area in which the lot proposed to be reclassified is to be located and the street number, if any, or if none, the location with respect to nearby public streets in common use:

404 W Lee St., college street

- The type and size of structure(s) to be constructed and the specific use of the structure(s):

15x20 = 300 sq. ft. storage building with vinyl siding, shingle roof.

- The area of the land proposed to be reclassified stated in square feet if less than one acre, and in acres if one or more:

5' instead of 10' setback at rear, 25' instead of 35' setback on college st. side.

- Action taken on all prior applications filed for the reclassification of the whole part of the land proposed to be reclassified:

none

- Please state whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property: Yes ☒ or No ☐
- Please state whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property: Yes ☐ or No ☒
- Please state whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned: Yes ☒ or No ☐
- Please state whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools: Yes ☐ or No ☒
- Please state if the local government has an adopted land use plan, whether the zoning proposal is in conformity with the policy and intent of the land use plan: Yes ☐ or No ☐ *N/A*
- Please state whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Yes ☐ or No ☒ if yes, please state supporting grounds:  
\_\_\_\_\_  
\_\_\_\_\_

**Note:** Applicant may supplement responses on separate sheet and attached to this application.

Signature of Owner(s)

*Russell Dean Davis*

Printed Name of Owner(s)

*[Signature]*

Signature of Owner(s)

Printed Name of Owner(s)

House

Alan Darsey House

32

25

pool



15 ft

25 ft

storage

Davis House

50 ft

CFE

25/100



*Heather Banks McNeal*

HEATHER BANKS MCNEAL  
CLERK OF COURT  
BULLOCH COUNTY

Real Estate Transfer Tax  
Paid : \$ 0.00  
PT-61 016-2025-000402

Return recorded documents to:

Randy C. Anderson, PC  
8 Siebald Street  
Statesboro, Georgia 30458

\*\*\*\*\*  
\* TITLE NEITHER EXAMINED \*  
\* NOR CERTIFIED BY \*  
\* RANDY C. ANDERSON, PC \*  
\*\*\*\*\*

STATE OF GEORGIA

COUNTY OF BULLOCH

### QUIT CLAIM DEED

THIS INDENTURE, made this 12<sup>th</sup> day of February, 2025, between, GOOD CHOICE FLOORING, LLC, (hereinafter referred to as the "Grantor"), and RUSSELL D. DAVIS, (hereinafter referred to as "Grantee").

(The words "Grantor" and "Grantee" shall include their respective heirs, successors and assigns where the context requires or permits, and shall include the singular and plural, and the masculine, feminine, and neuter, as the context requires.)

#### WITNESSETH:

THAT GRANTOR, for and in consideration of the sum of One and 00/100 (\$1.00) Dollar, and other good and valuable consideration, the receipt of which is hereby acknowledged, has bargained, sold, and does by this presents bargain, sell, remise, release, and forever quitclaim to Grantee all the right, title, interest, claim, or demand which the Grantor has or may have in and to the following described property, to wit:

All that certain lot or parcel of land lying and being in the 1523<sup>rd</sup> G. M. District of Bulloch County, Georgia, and in the Town of Brooklet and bound, now or formerly, as follows: North by lands of Mrs. Belie Coleman, a distance of 147 feet, more or less, East by lands of Lester Bland, 128 feet, more or less; South by Lee Street, 148 feet, more or less; and West by College Street 117 feet, more or less.

Map and Parcel B03-052

TOGETHER WITH all the rights, members, and appurtenances to the said described Property in anywise appertaining or belonging.

TO HAVE AND TO HOLD the said Property unto the said Grantee so that neither the Grantor nor its successors or assigns nor any other person or persons claiming under Grantor shall at any time claim or demand any right, title, or interest to the said Property or its appurtenances.

Alan Darsey  
Owner, 405 West Lane Street  
Brooklet, GA 30415  
awdarsey1989@gmail.com  
912-318-1222

Date: 10/8/25

To Whom It May Concern,

I am writing to formally provide approval for a variance request to allow a 5-foot setback off the southwest property line of 405 West Lane Street. This approval is granted to support the construction of a structure located at 404 West Lee Street, which is adjacent to my property.

As the legal owner of 405 West Lane Street, I understand the nature of the request and have no objections to the proposed setback adjustment. I support this variance and acknowledge its necessity for the planned development at 404 West Lee Street.

Please consider this letter as my full and unconditional approval for the requested variance.

If any additional documentation or clarification is required, I am happy to provide it.

Sincerely,

Alan Darsey  
Owner, 405 West Lane Street

Signature:   
Date: 10/8/25

# Bulloch County, GA

## Summary

Parcel Number B03 000052 000  
Location Address 404 WEST LEE ST  
Legal Description 404 WEST LEE ST  
(Note: Not to be used on legal documents)  
Class R3-Residential  
(Note: This is for tax purposes only. Not to be used for zoning.)  
Zoning R-1  
Tax District Brooklet (District 02)  
Millage Rate 27.5  
Acres 0.41  
Neighborhood BROOKLET URBAN (02505)  
Homestead Exemption Yes (S1)  
Landlot/District N/A  
ACC/DES 0/  
GMD 1523

[View Map](#)



## Owner

[DAVIS RUSSELL D](#)  
404 W LEE ST  
BROOKLET, GA 30415

## Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Residential	0021 - PRIMARY - 2	Acres	22,651	0	0	0.41	0

## Residential Improvement Information

Style Single Family  
Heated Square Feet 1912  
Interior Walls Sheetrock  
Exterior Walls Frame  
Foundation Slab  
Attic Square Feet 0  
Basement Square Feet 0  
Year Built 2024  
Roof Type Asphalt Shingles  
Flooring Type Carpet/Hardwood  
Heating Type CENT AIR-ELEC-WARM AIR  
Number Of Rooms 7  
Number Of Bedrooms 4  
Number Of Full Bathrooms 3  
Number Of Half Bathrooms 0  
Number Of Plumbing Extras 6  
Value \$278,100  
Condition Average  
House Address 404 WEST LEE ST

## Permits

Permit Date	Permit Number	Type	Description
10/22/2024	B4032	DEMOLITION	
09/12/2023	B3045	NEW SINGLE FAMILY	
09/12/2023	B3049	DEMOLITION	

## Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
2/12/2025	2886 532		\$0	No Sale	GOOD CHOICE FLOORING LLC	DAVIS RUSSELL D
8/21/2023	2799 378		\$30,000	Valid sale - Fair Market - Improved	DAVIS MARK & ETAL	GOOD CHOICE FLOORING LLC
8/21/2023	2799 376		\$0	No Sale	DEAL DALE DAVIS	DAVIS MARK & ETAL
1/1/1900			\$0	NM		DEAL DALE DAVIS



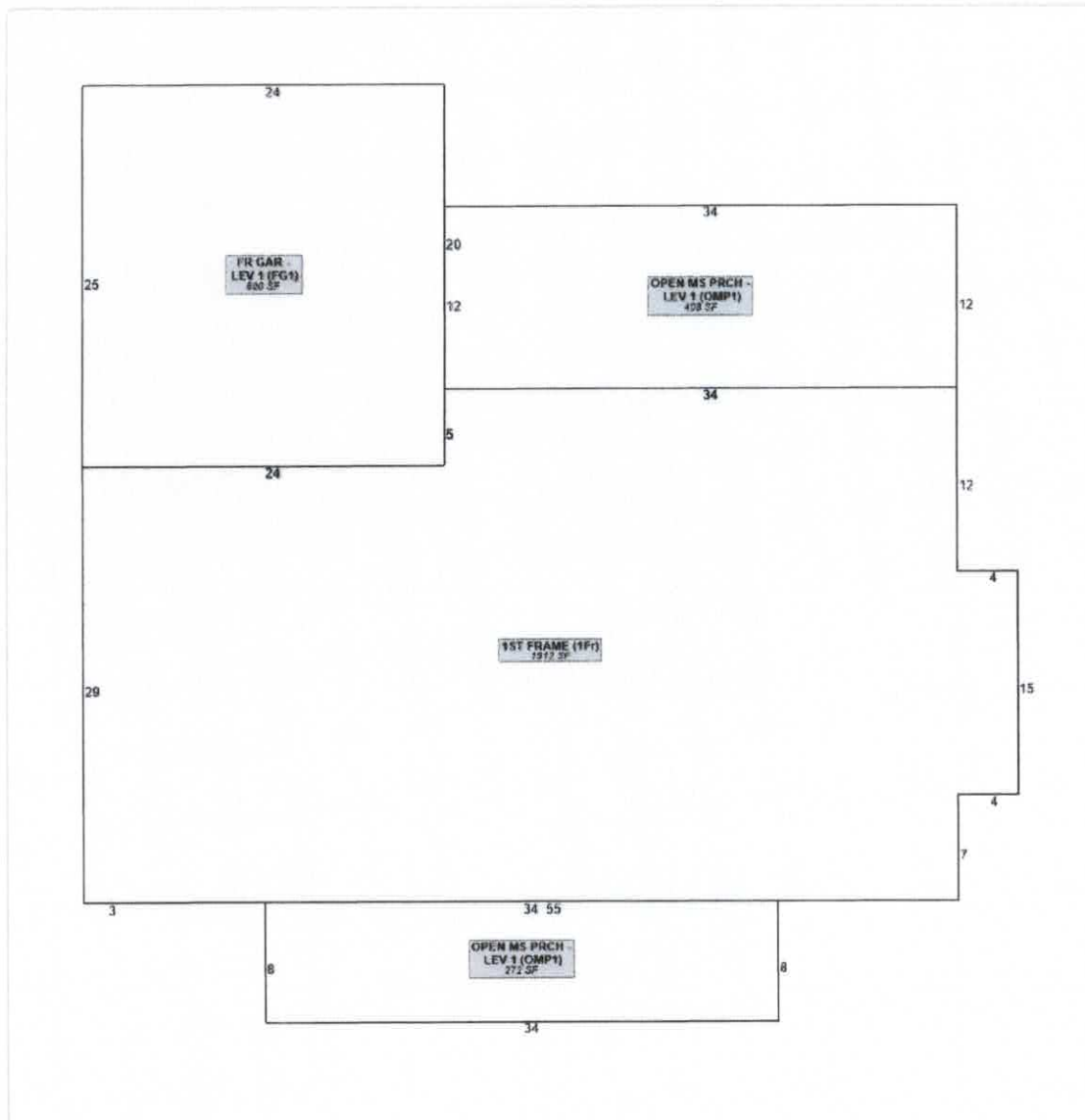
## Valuation

	2025	2024
Land Value	\$15,300	\$15,300
+ Improvement Value	\$278,100	\$14,300
+ Accessory Value	\$0	\$0
= Current Value	\$293,400	\$29,600

## Photos



## Sketches



No data available for the following modules: Assessment Appeals Process, Rural Land, Conservation Use Rural Land, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes.

The Bulloch County Assessor Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation.

[User Privacy Policy](#) | [GDPR Privacy Notice](#)  
 Last Data Upload: 9/30/2025, 12:20:52 AM

[Contact Us](#)

Developed by  
**SCHNEIDER**  
 GEOSPATIAL

## ARTICLE III. - GENERAL PROVISIONS

## Sec. 3-1. - Interpretation and application.

In interpreting and applying this ordinance, the requirements contained herein are declared to be the minimum requirements necessary to carry out the purpose of the ordinance. Except as hereinafter provided, this ordinance shall not be deemed to interfere with, abrogate, annul, or otherwise affect in any manner whatsoever any easements, covenants, or other agreements between parties. Whenever the provisions of this ordinance impose greater restrictions upon the use of land or buildings, or upon the height of buildings, or require a larger percentage of lot to be left unoccupied than the provisions of other resolutions, rules, regulations, permits, or any easements, covenants, or other agreements between parties, the provisions of this ordinance shall govern.

## Sec. 3-2. - Zoning affects all land and buildings.

No building, structure, or land shall be used or occupied; and, no building, structure, or part thereof shall be erected, constructed, reconstructed, moved, enlarged, or structurally altered unless in conformity with this ordinance.

## Sec. 3-3. - Every use must be upon a lot.

No building or structure may be erected or use established unless upon a lot as defined by this ordinance except, as provided in section 3-17.2 and section 9-1.

## Sec. 3-4. - Only one principal building per lot.

Except as herein provided, (see section 6-2) there shall be no more than one principal building, structure, or use upon any lot other than lots within C-1, C-2, I-1, or I-2 districts.

## Sec. 3-5. - Open space not [to] be encroached upon.

No open space shall be encroached upon or reduced in any manner except in conformity to the yard, setback, off-street parking spaces, and such other regulations required by this ordinance for the district in which such building is located. Shrubbery, driveways, retaining walls, fences, curbs, and planted buffer strips shall be construed not to be encroachments of a yard to the extent not exceeding 30 inches in height. Signs shall be considered as an encroachment.

## Sec. 3-6. - Required open space may not be used by another building.



No part of any yard, other open space, or off-street parking or loading space required about or in connection with any building, structure, or use by this ordinance shall be considered to be part of a required yard, or other open space or off-street parking or loading space for any other building, structure, or use except as provided in [section 7-6](#).

Sec. 3-7. - Reduction of yards or lot area.

Except as provided in [section 3-19](#), no lot existing at the time of passage of this ordinance shall be reduced, divided, or changed so as to produce a tract of land which does not comply with the minimum dimension or area requirements of this ordinance for the district in which it is located unless said reduction or division is necessary to provide land that is needed and accepted for public use.

Sec. 3-8. - Encroachment on public rights-of-way.

No building, structure, service area, or required off-street parking and loading facilities, except driveways, shall be permitted to encroach on public rights-of-way.

Sec. 3-9. - Location of accessory buildings or uses on residential lots.

Accessory buildings may not be erected in a front yard, and in no instance shall such a building be placed nearer to a property line than ten feet.

In the case of double frontage lots, accessory buildings shall observe front yard requirements on both street frontages wherever there are any principal buildings fronting on said streets in the same block or adjacent blocks.

Sec. 3-10. - Accessory buildings or uses on non-residential lots.

Accessory buildings or uses on non-residential lots shall comply with front, side and rear yard requirements established for the zoning district in which such accessory buildings or uses are located.

Sec. 3-11. - Storage of recreation vehicle, travel trailer, or camper.

One recreation vehicle, travel trailer or camper as defined in section 2-57 may be stored on a residential lot provided it is locked and unoccupied.

Sec. 3-12. - Mobile office.

A manufactured building may be used as an office, provided that it shall not also be used as a dwelling, during construction for a period not exceeding one year.

Sec. 3-13. - Every lot shall abut a street.

No building shall be erected on a lot which does not abut for at least 25 feet on a public street (except in a C-1 zone), and which is not accessible via a public drive of not less than 20 feet [in] width, exclusive of parking.

Sec. 3-14. - Lots with multiple frontage.

In the case of a corner lot, side yard setback requirements from the property line shall be equal to 75 percent of that required for the front yard setback for the district. On a corner lot where the main entrance into a residence is facing a side yard, it shall be permissible for purposes of this ordinance to construe the residence to be fronting on the street other than that street which said entrance faces, and side and rear yard requirements may be provided accordingly. If a building is constructed on a double frontage lot having frontage of two roads not at an intersection, a setback from each road shall be provided equal to the front yard requirement for the district in which the lot is located.

Sec. 3-15. - Screening required.

Wherever screening is required by this ordinance, a durable masonry wall, or fence and hedge of sufficient capacity to provide a visual blind designed to be compatible with the character of adjoining properties, shall be provided. Such fences and walls shall be at least five feet in height measured from the ground along the common lot line of the adjoining properties. Hedges or comparable natural plantings shall be of such variety that an average height of at least five feet could be expected by normal growth within no later than three years from the time of planting.

Sec. 3-16. - Side and rear yards not required next to railroad.

Within any non-residential district, side yards and rear yards shall not be required adjacent to railroad rights-of-way.

Sec. 3-17. - Substandard lots of record.

Any lot of record existing at the time of the adoption of this ordinance, which has an area or a width which is less than required by this ordinance, shall be subject to the following exceptions and modifications:

*Section 3-17.1. Adjoining lots.* When two or more adjoining lots with continuous frontage are in one ownership at any time after the adoption of this ordinance and such lots individually are less than the minimum square footage and/or have less than the minimum width required in the district in which they are located, then such group of lots shall be considered as a single lot

provided, however, that when such combination of lots would create a single lot having a width and area  $1\frac{3}{4}$  times or more than that width and area required by this ordinance, then such lot may be divided into two lots of equal width and equal area and said lots used as conforming lots.

*Section 3-17.2. Lot not meeting minimum lot size requirements.* In any district in which single-family dwellings are permitted, any lot of record existing at the time of adoption of this ordinance which has an area or a width which is less than that required by this ordinance may be used as a building site for a single-family dwelling or other use permitted in that zone; provided, however, that the same yard, set-back, open-space, and other dimensional requirements are met that would be required for a standard lot.

Sec. 3-18. - Intersection visibility and corner setback.

In all zones, except on corners where a traffic light is existing and operating 24 hours daily, no solid construction, hedge, bushes, or other obstruction which extends over 30 inches in height shall exist within ten feet of the right-of-way line. Exceptions shall be made for utility poles, lighting standards, traffic and street signs and trees, the branches of which are kept trimmed to a height of eight feet above the street level. Non-conforming buildings shall be exempt from this provision.

Sec. 3-19. - Zoning to apply when lot is divided by district boundary line.

In the event that a district boundary line on the zoning map divides a lot of record held in one ownership on the date of passage of this ordinance, each part of the lot so divided shall be used in conformity with the regulations established by this ordinance for the district in which each such parcel is located; except, however, that if the property owner of such a lot, other than a through lot, so desires, he may extend a use allowed on the greater portion of said lot 35 feet beyond the district boundary line in accordance with setbacks and yard requirements of the district into which he is encroaching.

Sec. 3-20. - Required buffers in C-1 and C-2 districts.

In a C-1 or C-2 district where a lot abuts any residential district, a ten-foot wide buffer shall be provided with screening as specified in [section 3-15](#). Off-street parking associated with such uses shall be governed by this same provision.

Sec. 3-21. - Structures permitted by the height limits.

The height limits of this ordinance shall not apply to a church spire, belfry, cupola, dome, or ornamental tower not intended for human occupancy, monument, water tower, observation tower, transmission tower, chimney, smoke stack, conveyor, flag pole, radio or television tower, mast or aerial, parapet wall not



extending more than four feet above the roof line of the building, and necessary mechanical appurtenances including silos, storage tanks, and process structures necessary for normal operations of industries in I-2 districts. The height limits do apply to signs unless otherwise noted.

Sec. 3-22. - Permitted encroachments of yards and setbacks.

Architectural features such as cornices, eaves, steps, gutters, and fire escapes may project not more than four feet beyond any required setback line, except where such projections would obstruct driveways which are or may be used for access for service and/or emergency vehicles.

Sec. 3-23. - Modification of side yard requirements.

When a lot of record has a width less than the frontage required in the district in which it is located and said lot cannot be increased in width as provided in section 3-17, then the zoning administrator shall be authorized to grant a variance to reduce the side yard requirements for such a lot provided, however, that there shall be not less than an eight-foot side yard. Any such decision may be appealed pursuant to the provisions of article 11.

Sec. 3-24. - Uses prohibited.

If either a use or class of use is not specifically indicated as being permitted in a district either as a matter of right, or as a special exception, then such use, class of use, or structures for such uses, shall be prohibited in such district.

Sec. 3-25. - Swimming pool (commercial).

A commercial swimming pool shall not be located within 20 feet of a property line.

Sec. 3-25.1. - Swimming pool (residential).

Same as accessory structures, section 3-9. All swimming pools shall be enclosed by a fence not less than four feet in height with child-proof locking gates.

Sec. 3-26. - Zoning of annexed areas.

The city shall rezone any property that is annexed into the city. The city shall complete all the procedures for a rezoning map amendment under article 12 other than the final vote prior to the adoption of the annexation resolution or ordinance but no sooner than the date the notice of the proposed annexation is provided to Bulloch County. The hearing shall be conducted prior to the annexation. The notice published for this rezoning shall also be published in a paper of general circulation in Bulloch County, and shall otherwise comply with section 12-2.6 [12-4]. A sign shall be placed on the property in accordance with

section 12-2.7 [12-5]. The vote on the rezoning shall take place after the annexation and shall become effective on the latter of the date of the rezoning is approved or the date the annexation becomes effective pursuant to O.C.G.A. § 36-36-2.

Sec. 3-27. - Right of business maintenance.

Heavy industry plants in I-2 districts shall have the right to engage in any activity necessary to maintain and expand that industry and shall have the right to engage in any activity to comply with any mandated state or federal legislation or agency. These rights for activities and fixtures to maintain business and plant maintenance and/or to comply with state and federal regulations shall not be interpreted so as to grant these rights to activities or fixtures that are not necessary for maintenance of heavy industrial plants and shall not permit other businesses to locate in I-2 districts, solely because they engage in similar activities as an independent supplier to said heavy industries. These rights shall exist for contractors that are engaged in such activities for heavy industries on said industries' property.

Sec. 3-28. - Design review guidelines.

The compatible relationship of proposed development in the City of Brooklet is of critical public concern for any buildings or site improvements. The intent of the design review is not to stifle innovative architecture, but to assure respect for and reduce incompatible and adverse impacts on the visual experience of the city. Prior to the granting of a building permit, the zoning administrator shall exercise the following guidelines in reviewing such proposed development:

Section 3-28.1. Proposed development shall avoid excessive or unsightly grading, indiscriminate earth moving or clearing of property, and removal of trees and vegetation which could cause disruption of natural water courses or disfigure natural land forms.

Section 3-28.2. Proposed development shall be located and configured in a visually harmonious manner with the terrain and vegetation of the parcel and surrounding parcels.

Section 3-28.3. Although maximum site densities and special site regulations shall be preserved, structures shall not dominate, in an incompatible manner, any general development or adjacent building which is substantially in compliance with this article. This may be accomplished by the use of proper site design, architectural features, and/or landscaping to reduce the appearance of excessive and inappropriate height or mass of the proposed structures.

Section 3-28.4. The architectural design of structures and their materials and colors shall be visually harmonious with the overall appearance, history and cultural heritage of Brooklet and demonstrate the city character, that is, structures which are designed to be unobtrusive and set into natural land forms and existing vegetation.



*Section 3-28.5.* Structures shall demonstrate the general principles of good design including but not limited to those dealing with form, mass, scale, height, texture and color. Specific consideration shall be given to compatibility with adjacent structures where such structures are substantially in compliance with this article.

*Section 3-28.6.* Pitched roofs with a minimum slope of 5/12 and with wide overhangs are strongly encouraged. Shingles, metal standing seam, tile or other roof materials which are nature-blending in texture and appearance are considered appropriate to the city character.

*Section 3-28.7.* Long monotonous facade designs including, but not limited to, those characterized by unrelieved repetition of shape or form or by unbroken extension of line shall be avoided. Excessive ornamentation shall be avoided to prevent visual clutter.

*Section 3-28.8.* Buildings with metal surfaces must obtain a special exception in A-1, C-1, C-2, R-1, R-2 or R-3 districts. This provision shall have no applicability to the construction or placement of accessory buildings as defined in section 2.2. All fees for special exception applications for metal buildings are waived.

(Ord. of 9-18-2002)

*Section 3-28.9. Exterior colors.*

- A. *Context:* Exterior colors must be selected to be harmonious with the neighborhood and blend with the natural surroundings of the site. Colors shall not be used to cause the structure to stand out from others or its background. Consideration must be given to the compatibility of colors with those existing in the vicinity. The size of the structure and the amount of shading it will receive are also a factor in the selection of colors.
- B. *Hue:* The overall exterior color scheme shall be composed of harmonious tints, shades or tones that are low in intensity or brightness and are more neutral in appearance. Primary and secondary colors and highly saturated, bright tertiary colors may only be approved for very limited use where appropriate to accent a feature of the design or provide visual interest. The number of such colors shall be limited to two and must be compatible with the overall color scheme.
- C. *Contrast:* Exterior color schemes must avoid placing together colors with values that are highly contrasting. Subtle levels of contrast are desirable to emphasize architectural elements or to provide visual interest. The use of black, white or off-white may be approved for very limited use where a high level of contrast is warranted.

*Section 3-28.10.* To the extent that they relate to aesthetic considerations, the design and construction techniques of the proposed development shall respond to energy consumption and environmental quality considerations such as heat loss, heat gain, air emissions and runoff water quality.

*Section 3-28.11.* All plans for construction of a building must be approved, as consistent with this section, by the zoning administrator and building inspector, prior to issuance of a building permit.

Sec. 3-29. - Appeal [to] the planning commission.

Any party aggrieved with a decision by the zoning administrator may file an appeal with the planning commission. Any such appeal must be made with 30 days of the adverse decision.

Sec. 3-30. - Satellite dish receiving stations.

All satellite dish signal receiving stations in excess of 24 inches in diameter are subject to the following conditions:

- A. Such stations shall be located in the rear yard or on the rear or side of the house, as defined in this ordinance; and,
- B. The height of the station shall not exceed 15 feet above the ground when said station is in a position perpendicular to the ground; and, the maximum diameter of any dish antenna shall not exceed 12 feet.

Sec. 3-31. - Parking spaces.

No dwelling house shall be erected without providing a parking space consisting of an asphalt or concrete surfaced area. Any garage shall be connected by a paved driveway of hot-mix asphalt or concrete connecting the parking space (garage) with a street and permitting ingress and egress of an automobile. Driveway and walkways must be completed prior to occupancy of the dwelling. No plumbing vent or heating vent shall be placed on the front side of the roof, nor shall any concrete block be left exposed.

Sec. 3-32. - Nuisances/annoyances/prohibited activities in R-1, R-2, and A-1 areas.

*Section 3-32.1. Prohibited activities.* No oil drilling, development, refining operations, mining, quarrying, operation of sand and gravel pits, and no borrow pit should be permitted upon or in any of the building sites in the tract described herein, nor shall oil wells, tanks, tunnels, mineral excavations, or shafts be permitted upon or in any of the building sites covered by these restrictions.

*Section 3-32.2. Inoperative motor vehicles.* No motor vehicle shall be permitted to remain on the premises for more than 30 days in an inoperative condition, and no car repairs of a major nature may be carried on upon the premises. No lot or yard may be used as a parking area of heavy equipment such as excavating, grading or tractor equipment or heavy trucks such as school buses, transport trucks, and dump trucks. Pickup trucks are acceptable.

*Section 3-32.3. Playground equipment.* All playground equipment shall be placed on the rear of the property.



*Section 3-32.4. Boats, trailers, and campers.* All boats, boat trailers, travel trailers and campers shall be kept in a garage, carport, or the rear yard of the residence.





CITY OF BROOKLET  
104 CHURCH ST. BROOKLET, GA 30415 PHONE (912) 842-2137 FAX (912) 842-5877

**December 18, 2025**

**City Council  
Meeting  
7:00 PM**

**Minutes**

**Members Present:** Mayor L.W. "Nicky" Gwinnett, Jr., Mayor Pro-Tem Hubert K. Roughton, Councilman James Harrison, Councilman Brad Anderson, Councilwoman Rebecca Kelly, Councilwoman Sheila Wentz, Interim City Manager Lori Phillips, and Interim Chief of Police Sergeant Nickki Garman.

**Members Absent:** Planning & Zoning/Assistant City Clerk Melissa Petitt

**Pre-Meeting Ceremony**

A Farewell Ceremony and Presentation honoring Councilman James Harrison will be held at 6:45 PM, immediately before the start of the regular City Council meeting.

The Brooklet City Council opened its December 18 meeting by recognizing James "Jimmy" Harrison, who is concluding four years of service on the council. Prior to the start of the regular meeting, council members and city staff held a brief farewell ceremony to thank Harrison for his contributions during a period marked by major infrastructure planning and growth pressures for the city.

Harrison was presented with a commemorative plaque featuring a photograph from the groundbreaking of Brooklet's sewer system, a project that advanced during his tenure and represents one of the city's most significant long-term infrastructure investments. Council members and staff expressed appreciation for Harrison's time on the council, noting his involvement in key discussions surrounding utilities, development, and city operations.

In brief remarks, Harrison thanked the city for the opportunity to serve and noted that he remains a Brooklet resident, adding that “you might see me again” as he steps away from the council. His departure marks a leadership transition as the city moves into the new year, with Phillip H. Oliver (Coach Oliver) set to assume the vacant council seat.

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**A. Call to order and welcome** - Mayor L.W. “Nicky” Gwinnett, Jr.

**B. Invocation** – Councilwoman Rebecca Kelly

**C. Pledge of Allegiance**

**D. Approval of Agenda**

**Motion to Approve**

**Motion:** Rebecca Kelly

**Second:** Brad Anderson

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nays:** None

**The motion carried 5-0**

**E. Public Participation- Persons Wishing to Address Council**

*Citizens are encouraged to participate in the City of Brooklet City meetings. The City of Brooklet encourages civility in public disclosure and requests that speakers direct their comments to the Chair. Those attendees wishing to share a document and or comments in writing for inclusion into the public record must email the item to [lori.phillips@brookletga.us](mailto:lori.phillips@brookletga.us) no later than noon on the day of the meeting.*

**1. Joseph Grooms, a resident of the City of Brooklet,** addressed concerns regarding county development near city limits, including water access, zoning authority, and lack of coordination with city officials. The speaker emphasized the need for unified council action and equitable treatment of city residents.

He also mentioned that concerns were raised regarding public safety coverage, particularly the need for enhanced police presence and 24/7 service. The speaker urged council unity and collaboration to better serve residents.

**2. Bobby Durden – Blue Knights GA 11**

Bobby Durden was not present for the meeting. Therefore, Stan York, Director and Chief Representative of the Blue Knights International (Georgia Chapter), presented information about the organization, highlighting its charitable contributions (approximately \$14,000 in local donations in the past year).

The group requested renewal of its lease for the Scout Hut at 100 Park Avenue South. Council expressed appreciation for the organization’s community service.

**3. Dave Bircher,** a resident of Brooklet, addressed the council with a question regarding the status of a pothole repair on his road and asked for an update from city staff.



#### **F. Approval of Minutes**

1. November 13, 2025 Work Session
2. November 20, 2025 City Council Meeting

##### **Motion to Approve**

**Motion:** James Harriosn

**Second:** Keith Roughton

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and  
Rebecca Kelly

**Nayes:** None

**The motion carried 5-0**

#### **G. Approval of the November Financial Reports**

##### **Motion to Approve**

**Motion:** James Harriosn

**Second:** Keith Roughton

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca  
Kelly

**Nayes:** None

**The motion carried 5-0**

#### **H. Comments by:**

- **Interim City Manager / City Clerk Lori Phillips**

Interim City Manager Lori Phillips told council that Brooklet is preparing to go live with its AMI water meter reading software, which was approved several months ago. Once activated, the system will allow residents to create online accounts, monitor daily water usage, and quickly identify potential leaks by viewing usage start and end dates. Phillips said the city expects to begin using the system within the next month. Phillips also reported that the city received its first SPLOST distribution for the 2026 cycle, totaling around \$564,000.

In addition, Phillips said the Sumter Group, the firm assisting with Brooklet's city manager search, is preparing to send the council a brochure outlining the proposed hiring process, including advertising and selection steps. Once approved, the city will be able to formally begin the search for a permanent city manager.

- **City Attorney Ben Perkins**

No Reports

- **City Engineer Wesley Parker**

City Engineer Wesley Parker provided the council with updates on several ongoing and upcoming infrastructure projects across Brooklet. Parker reported that the sewer lift station project has been completed, and work on the sewer from Forest Main to Statesboro is nearing completion, with only a short section remaining. He also said the city recently held a pre-construction meeting for a major water project, with construction on a 12-inch water line along Highway 80 between Joiner Street

and Cromley Road expected to begin the first week of January. Parker cautioned that the project would require road closures at times and urged residents, particularly those who use the route for school traffic, to plan for delays. Parker also discussed a recent issue involving utility work encroaching on planned fiber-optic and stormwater infrastructure, which was corrected after city staff identified the conflict and had the line relocated. He said the incident underscored the need for formal permitting and coordination process for utilities working within the city's right-of-way. Parker said he plans to ask the council to place the issue on a future agenda to establish clearer guidelines and safeguards. In addition, Parker updated the council on the city's efforts to secure outside funding. He said Brooklet has advanced to the second round of consideration for a Department of Community Affairs grant tied to the Lee Street culvert project, with a final decision expected in January. Parker also said staff is evaluating a potential gravity sewer grant connected to post-storm funding, which could help move properties from septic systems to sewer service. He noted the tight application deadline of December 31 and said staff is weighing whether to pursue the grant, given timing and project sequencing considerations.

- **Planning & Zoning/Assistant City Clerk Melissa Petitt**

Absent

- **Interim Chief of Police, Sergeant Nickki Garmen**

Interim Police Chief Nickki Garmen provided the council with an overview of the Brooklet Police Department's current equipment needs, outlining several upcoming expenses tied to officer safety, technology, and compliance requirements.

Garmen said the department's radar and LIDAR units are approaching the end of their certification life and may no longer be eligible for recertification in 2026, which would limit traffic enforcement capabilities. She also discussed the need to replace outdated radios and body-worn cameras, noting that some current models are no longer supported by manufacturers, making repairs and replacements difficult. Garmen presented cost estimates for multiple equipment options, including radios, body cameras, and tasers, emphasizing that the department currently lacks a non-lethal option. She said the projected costs are high but necessary to keep the department on par with regional agencies and ensure officer safety as the city grows. Garmen added that the department is also evaluating long-term options such as fleet management programs used by neighboring agencies. To help offset the cost of future equipment purchases, Garmen discussed the possibility of establishing a 501(c)(3) police foundation, which would allow citizens and businesses to make tax-deductible donations directly supporting the police department.

Following Garmen's report, Stan York addressed the council to share his experience serving on a similar police foundation board in Statesboro. York explained that police foundations can be an effective way to fund equipment and support officers when municipal budgets fall short, citing examples such as purchasing protective gear, supporting K-9 units, and assisting officers and their families during emergencies. He said the foundation model allows donations to be directed specifically toward public safety needs and can provide financial relief for cities



facing rising infrastructure and equipment costs. York encouraged the council to consider the foundation approach as Brooklet plans for future growth and public safety demands, noting that community and business participation can play a meaningful role in supporting local law enforcement.

- **Safety Coordinator Johnny Alamia**

Safety Coordinator Johnny Alamia reminded council and city employees that colder temperatures increase the risk of cold-related workplace injuries, particularly for outdoor workers. Alamia warned that exposure to cold can lead to frostbite, hypothermia, and cold stress, all of which can be serious or fatal if left untreated. He encouraged employees to monitor wind chill conditions, recognize symptoms such as numbness, tingling, swelling, leg cramps, and skin discoloration, and take precautions both on the job and at home. He advised workers to dress in layers, wear insulated gloves and boots, cover their heads, and keep clothing dry, noting that moisture can significantly increase heat loss. Alamia also stressed the importance of taking frequent breaks in warm, dry areas and staying hydrated during cold weather. Alamia noted that temperatures had dropped significantly in recent days and closed by wishing the council and staff a happy new year.

**I. Comments by Council Members:**

- Councilmember Sheila Wentz
- Councilmember Brad Anderson
- Councilmember James Harrison
- Councilmember Rebecca Kelly
- Mayor Pro-Tem Keith Roughton
- Mayor L.W. "Nicky" Gwinnett

During council member comments, members of the Brooklet City Council took time to offer farewell remarks to Councilmember James Harrison, recognizing his service and contributions to the city. Council members expressed appreciation for Harrison's leadership, dedication, and willingness to serve Brooklet during his time on the council. Several speakers thanked him for his commitment to the community and for his role in guiding the city through ongoing growth, infrastructure projects, and day-to-day governance.

**J. Ordinances:**

1. Presentation of Ordinance No. 2025-031 – Amending and restating the Official Zoning Map of Brooklet, Georgia.

**Motion To Approve the first reading of Ordinance No. 2025-031**

**Motion:** Rebecca Kelly

**Second:** Brad Anderson

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

The motion carried 5-0

2. Discussion and consideration to approve Ordinance No. 2025-032 – Rezoning property known as B06000100000 and located at 16862 HWY 80 East, Brooklet, Georgia 30415 from a zoning classification of R-1 to a zoning classification of C-2. **Motion to approve Ordinance No. 2025-032 – Rezoning property known as B06000100000 and located at 16862 HWY 80 East.**

**Motion To Approve**

**Motion:** Rebecca Kelly

**Second:** James Harrison

**Ayes:** Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

**Recused:** Brad Anderson

**The motion carried 4-0**

**K. Other Item(s):**

1. Motion to approve the 2025 Lease Agreement between the City of Brooklet and the Blue Knights for leasing the Scout Hut at 100 Parker Avenue South.

**Motion To Approve**

**Motion:** James Harrison

**Second:** Brad Anderson

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

**The motion carried 5-0**

2. Discussion and consideration of a motion: Proposal for Brooklet Cemetery Improvements.

**Motion To Approve**

**Motion:** Brad Anderson

**Second:** Rebecca Kelly

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

**The motion carried 5-0**

3. Motion to approve a year-end employee recognition payment to full-time employees of \$250 and Part-time employees of \$100 as recommended by Interim City Manager Lori Phillips.

**Motion To Approve**

**Motion:** James Harriosn

**Second:** Keith Roughton

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

**The motion carried 5-0**



4. Discussion: City of Brooklet Parking Lot Ordinance

Council members discussed whether Brooklet's current parking lot ordinance should be reviewed, citing concerns that existing requirements may not be practical for older, non-conforming properties in the downtown area. Members noted that the ordinance generally requires paved or asphalt parking, a standard that can be difficult or impossible to meet on historic properties and lots with space or infrastructure limitations. Several council members agreed that while the ordinance may work for new construction, it does not adequately account for long-standing buildings that predate modern development standards. Council agreed to ask the Planning Commission to review the ordinance and return with recommendations for possible updates to better align the city's regulations with the realities of Brooklet's historic downtown.

**L. Adjournment**

**Motion To Approve**

**Motion:** Rebecca Kelly

**Second:** Brad Anderson

**Ayes:** Brad Anderson, Keith Roughton, James Harrison, Sheila Wentz, and Rebecca Kelly

**Nayes:** None

**The motion carried 5-0**

Approved this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
L.W. (Nicky) Gwinnett, Jr., Mayor

\_\_\_\_\_  
Lori Phillips, City Clerk



# City of Brooklet

## Staff Report Memorandum

**To:** Mayor and City Council

**From:** City Administration / Finance Department

**Date:** January 9, 2026

**Subject:** December 2025 Financial Report – Revenues and Expenditures

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### Summary

As of December 2026, the City has collected **approximately 73% of total budgeted revenues** across all funds. Several revenue categories exceed projections, particularly **investment income and SPLOST revenues**. Expenditures vary by fund: General Fund and Sanitation Fund expenditure exceed **available revenues**, while SPLOST-related funds remain largely unspent due to project timing.

Overall, the city remains financially stable; however, continued monitoring is recommended in specific operational areas.

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### Revenue Overview

- **Total Adjusted Revenue Budget (All Funds):** \$3,313,008
- **Year-to-Date Revenues:** \$2,427,353 (73%)
- **Remaining Budgeted Revenues:** \$885,655

### Key Revenue Highlights:

- **General Fund:**
  - \$1,000,351 collected (84% of budget)
  - Property taxes and business taxes are performing as expected
  - Investment income significantly exceeds budget estimates
- **2020 SPLOST:**
  - \$699,070 collected (172% of budget) due to revenue timing
- **TSPLOST:**
  - \$307,697 collected (30% of budget), consistent with collection schedule
- **Water Fund:**
  - \$313,300 collected (63% of budget)
- **Sanitation Fund:**
  - \$106,752 collected (58% of budget)



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## Expenditure Overview

- **Total Adjusted Expenditure Budget (All Funds):** \$1,941,735
- **Year-to-Date Expenditures:** \$1,895,066

### Notable Expenditure Trends:

- **General Fund:**
  - Expenditures exceed revenues due to higher-than-anticipated costs in legal services, administrative operations, and police services.
- **Police Department:**
  - Approximately 47% of the annual budget expended; overtime and equipment costs are trending higher than planned.
- **Water Fund:**
  - 51% of the budget expended, operating within expected ranges.
- **Sanitation Fund:**
  - Expenditures exceed budget (113%) driven primarily by vehicle repairs, tip fees, overtime, and contractual labor.
- **SPLOST and TSPLOST Funds:**
  - Minimal expenditures to date, consistent with capital project scheduling and procurement timelines.

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## Fund Balance Snapshot (Year-to-Date)

Fund	Revenues	Expenditures	Status
General Fund	~\$1.0M	~\$1.10M	Over-expended
TSPLOST	~\$308K	\$0	On schedule
2020 SPLOST	~\$699K	~\$59K	Strong cash position
Water Fund	~\$313K	~\$298K	Stable
Sanitation Fund	~\$107K	~\$209K	Over-expended

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## Financial Outlook

Revenues are expected to continue trending positively through the remainder of the fiscal year. However, **cost controls and monitoring** will be necessary in the **General Fund and Sanitation Fund** to mitigate potential year-end impacts. Capital project funds remain well-positioned to support planned infrastructure investments.

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## Recommendation

Staff recommends that the City Council:

1. **Accept the December 2026 Financial Report** as presented.
2. Direct staff to continue monitoring General Fund and Sanitation Fund expenditures.
3. Receive periodic updates on SPLOST and TSPLOST project expenditures as projects advance.

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## Attachments

- December 2025 Revenue Report
  - December 2025 Expenditure Report
  - Graphs:
    - Year-to-Date Revenues by Fund
    - Year-to-Date Expenditures by Fund
  - December 2025 Ending Balances
  - December 2025 Sanitation Transfer Breakdown
  - December 2025 WCIF Transfer Breakdown
  - December 2025 Check Register
-

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
100 GENERAL								
031 TAXES								
31100 TAXES								
31100 REAL PROP TAXES- CURRENT YE	\$400,601.00	\$0.00	\$400,601.00	\$262,277.01	65	\$392,787.91	98	\$7,813.09
31120 REAL PROP TAXES- PRIOR YR	\$500.00	\$0.00	\$500.00	\$0.00	0	\$0.00	0	\$500.00
31132 AUTOMOBILE TAXES	\$74,901.00	\$0.00	\$74,901.00	\$4,736.46	6	\$46,671.16	62	\$28,229.84
31134 MOBILE HOME TAXES	\$3,000.00	\$0.00	\$3,000.00	\$31.70	1	\$369.42	12	\$2,630.58
31135 AAVT TAXES	\$750.00	\$0.00	\$750.00	\$0.00	0	\$0.00	0	\$750.00
31136 TIMBER TAX	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
31160 INTANGIBLE TAXES	\$3,656.00	\$0.00	\$3,656.00	\$117.92	3	\$3,517.81	96	\$138.19
31170 REAL ESTATE TRANSFER	\$2,100.00	\$0.00	\$2,100.00	\$43.29	2	\$1,083.18	52	\$1,016.82
31171 FRANCHISE TAX - GA POWER	\$115,000.00	\$0.00	\$115,000.00	\$0.00	0	\$0.00	0	\$115,000.00
31175 FRANCHISE TAX - CATV	\$3,500.00	\$0.00	\$3,500.00	\$0.00	0	\$729.20	21	\$2,770.80
31176 FRANCHISE TAX - TELEPHONE	\$1,400.00	\$0.00	\$1,400.00	\$0.00	0	\$585.15	42	\$814.85
Total Taxes	\$605,408.00	\$0.00	\$605,408.00	\$267,206.38	44	\$445,743.83	74	\$159,664.17
31600 BUSINESS TAX								
31610 OCCUPATION TAX	\$23,000.00	\$0.00	\$23,000.00	\$7,215.00	31	\$17,562.50	76	\$5,437.50
31611 FINANCIAL INSTITUTIONS TAX	\$14,000.00	\$0.00	\$14,000.00	\$0.00	0	\$0.00	0	\$14,000.00
31620 INSURANCE PREMIUM TAXES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	0	\$184,063.95	115	(\$24,063.95)
Total Business Tax	\$197,000.00	\$0.00	\$197,000.00	\$7,215.00	4	\$201,626.45	102	(\$4,626.45)
31900 PENALTY & INTEREST								
31900 PEN & INT GENERAL PROP	\$1,200.00	\$0.00	\$1,200.00	\$128.28	11	\$261.60	22	\$938.40
31950 FIFA'S DELINQUENT TAXES	\$700.00	\$0.00	\$700.00	\$333.03	48	\$695.26	85	\$104.74
Total Penalty & Interest	\$1,900.00	\$0.00	\$1,900.00	\$461.31	24	\$856.86	45	\$1,043.14
Total TAXES	\$804,308.00	\$0.00	\$804,308.00	\$274,882.69	34	\$648,227.14	81	\$156,080.86
032 LICENSES & PERMITS								
32100 REGULAR FEES								
32110 ALCOHOLIC BEVERAGE LICENSES	\$9,000.00	\$0.00	\$9,000.00	\$4,000.00	44	\$4,000.00	44	\$5,000.00
32111 ALCOHOLIC BEVERAGES TAX	\$25,500.00	\$0.00	\$25,500.00	\$2,308.20	9	\$14,433.02	57	\$11,066.98
32112 LIQUOR POURING LICENSE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	0	\$3,000.00
32122 BUS LICENSES - INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Regular Fees	\$37,500.00	\$0.00	\$37,500.00	\$6,308.20	17	\$18,433.02	49	\$19,066.98
32200 NON BUS LICENSES & PERMITS								
32212 BUILDING INSPECTION FEES	\$20,000.00	\$0.00	\$20,000.00	\$225.00	1	\$4,700.00	24	\$15,300.00
32213 ELEC/PLUMBING INSP FEES	\$12,500.00	\$0.00	\$12,500.00	\$300.00	2	\$900.00	7	\$11,600.00
32214 SPECIAL EVENT/APPLICATION FEE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$0.00	0	\$300.00
32219 BUILDING PERMITS	\$25,500.00	\$0.00	\$25,500.00	\$186.00	1	\$2,888.40	11	\$22,611.60
32221 ZONING APPLICATION FEE	\$600.00	\$0.00	\$600.00	\$0.00	0	\$500.00	83	\$100.00
32222 TRAILER PERMITS	\$75.00	\$0.00	\$75.00	\$0.00	0	\$0.00	0	\$75.00
32223 SIGN PERMITS	\$230.00	\$0.00	\$230.00	\$0.00	0	\$0.00	0	\$230.00



**100 GENERAL  
032 LICENSES & PERMITS  
32200 NON BUS LICENSES & PERMITS**

**Brooklet, City Of  
Revenue Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
Total Non Bus Licenses & Permits	\$59,205.00	\$0.00	\$59,205.00	\$711.00	1	\$8,988.40	15	\$50,216.60
32300 PEN & INT DELQ. LIC & PERMIT								
32299 OTHER FEES/PERMITS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0	\$1,137.50	114	(\$137.50)
32310 BUSINESS LICENSE PENALTY	\$0.00	\$0.00	\$0.00	\$35.10	0	\$40.10	0	(\$40.10)
Total Pen & Int Delq. Lic & Permit	\$1,000.00	\$0.00	\$1,000.00	\$35.10	4	\$1,177.60	118	(\$177.60)
Total LICENSES & PERMITS	\$97,705.00	\$0.00	\$97,705.00	\$7,054.30	7	\$28,599.02	29	\$69,105.98
033 INTERGOVERNMENT								
33110 GRANTS								
33110 FEDERAL GRANTS/FEMA-GEMA	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$121,042.82	262	(\$74,818.79)
Total Grants	\$46,224.03	\$0.00	\$46,224.03	\$0.00	0	\$121,042.82	262	(\$74,818.79)
33400 STATE GOVERN. GRANTS								
33405 DEPT OF PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33431 LMIG Grant	\$47,085.00	\$0.00	\$47,085.00	\$0.00	0	\$0.00	0	\$47,085.00
33432 LIABILITY AND SAFETY GRANT	\$5,500.00	\$0.00	\$5,500.00	\$2,859.00	52	\$2,859.00	52	\$2,641.00
Total State Govern. Grants	\$52,585.00	\$0.00	\$52,585.00	\$2,859.00	5	\$2,859.00	5	\$49,726.00
Total INTERGOVERNMENT	\$98,809.03	\$0.00	\$98,809.03	\$2,859.00	3	\$123,901.82	125	(\$25,092.79)
034 CHARGES FOR OTHER SERVICES								
34110 GENERAL GOV								
34191 QUALIFYING FEES	\$500.00	\$0.00	\$500.00	\$0.00	0	\$108.00	22	\$392.00
Total General Gov	\$500.00	\$0.00	\$500.00	\$0.00	0	\$108.00	22	\$392.00
34600 OTHER SERVICES								
34600 MOSQUITO SPRAYING FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
Total Other Services	\$100.00	\$0.00	\$100.00	\$0.00	0	\$0.00	0	\$100.00
34900 CONTRIBUTED CAPITAL								
34901 SALE OF CEMETERY LOTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Contributed Capital	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$600.00	\$0.00	\$600.00	\$0.00	0	\$108.00	18	\$492.00
035 FINES & FORFEITURES								
35100 FINES & FORFEITURES								
35117 COURT COSTS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0	\$200.00	10	\$1,800.00
35145 ADD. PEN - TECHNOLOGY FUND	\$9,700.00	\$0.00	\$9,700.00	\$1,650.00	17	\$7,825.00	81	\$1,875.00
35190 FINES & FORFEITURES	\$78,000.00	\$0.00	\$78,000.00	\$13,907.00	18	\$65,141.00	84	\$12,859.00
35195 PROBATION PAYMENTS	\$4,500.00	\$0.00	\$4,500.00	\$475.00	11	\$2,977.00	66	\$1,523.00
Total Fines & Forfeitures	\$94,200.00	\$0.00	\$94,200.00	\$16,032.00	17	\$76,143.00	81	\$18,057.00
Total FINES & FORFEITURES	\$94,200.00	\$0.00	\$94,200.00	\$16,032.00	17	\$76,143.00	81	\$18,057.00

**100 GENERAL**  
**036 INVESTMENT INCOME**  
**36000 INTEREST REVENUES**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
<b>036 INVESTMENT INCOME</b>								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$9,900.00	\$0.00	\$9,900.00	\$14,449.87	146	\$75,509.95	763	(\$65,609.95)
Total Interest Revenues	\$9,900.00	\$0.00	\$9,900.00	\$14,449.87	146	\$75,509.95	763	(\$65,609.95)
<b>Total INVESTMENT INCOME</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>	<b>\$14,449.87</b>	<b>146</b>	<b>\$75,509.95</b>	<b>763</b>	<b>(\$65,609.95)</b>
<b>038 MISCELLANEOUS</b>								
38900 OTHER MISC REVENUE								
38110 RENT INCOME	\$9,315.00	\$0.00	\$9,315.00	\$1,545.00	17	\$3,975.00	43	\$5,340.00
38120 COMMUNITY CENTER	\$8,600.00	\$0.00	\$8,600.00	\$2,200.00	26	\$6,945.00	81	\$1,655.00
38900 MISC REVENUE	\$65,000.00	\$0.00	\$65,000.00	\$1,716.45	3	\$36,942.36	57	\$28,057.64
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$82,915.00	\$0.00	\$82,915.00	\$5,461.45	7	\$47,862.36	58	\$35,052.64
<b>Total MISCELLANEOUS</b>	<b>\$82,915.00</b>	<b>\$0.00</b>	<b>\$82,915.00</b>	<b>\$5,461.45</b>	<b>7</b>	<b>\$47,862.36</b>	<b>58</b>	<b>\$35,052.64</b>
<b>039 OTHER FINANCING SOURCES</b>								
39100 INTERFUND TRANSFERS								
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
<b>Total OTHER FINANCING SOURCES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Total GENERAL</b>	<b>\$1,188,437.03</b>	<b>\$0.00</b>	<b>\$1,188,437.03</b>	<b>\$320,739.31</b>	<b>27</b>	<b>\$1,000,351.29</b>	<b>84</b>	<b>\$188,085.74</b>

**230 AMERICAN RESCUE PLAN FUND**  
**033 INTERGOVERNMENT**  
**33110 GRANTS**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
230 AMERICAN RESCUE PLAN FUND								
033 INTERGOVERNMENT								
33110 GRANTS								
33210 ARP ACT FUNDING	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	0	(\$0.49)	0	\$0.49
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$15.00	0	(\$15.00)
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$14.51	0	(\$14.51)



**330 TSPLOST**  
**033 INTERGOVERNMENT**  
**33400 STATE GOVERN. GRANTS**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
<b>330 TSPLOST</b>								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36105 TSPLOST REVENUES	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,890.97	5	\$300,299.21	29	\$727,650.79
Total State Govern. Grants	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,890.97	5	\$300,299.21	29	\$727,650.79
Total INTERGOVERNMENT	\$1,027,950.00	\$0.00	\$1,027,950.00	\$48,890.97	5	\$300,299.21	29	\$727,650.79
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$10,000.00	\$0.00	\$10,000.00	\$1,333.61	13	\$7,397.60	74	\$2,602.40
Total Interest Revenues	\$10,000.00	\$0.00	\$10,000.00	\$1,333.61	13	\$7,397.60	74	\$2,602.40
Total INVESTMENT INCOME	\$10,000.00	\$0.00	\$10,000.00	\$1,333.61	13	\$7,397.60	74	\$2,602.40
Total TSPLOST	\$1,037,950.00	\$0.00	\$1,037,950.00	\$50,224.58	5	\$307,696.81	30	\$730,253.19



340 2020 SPLOST  
033 INTERGOVERNMENT  
33400 STATE GOVERN. GRANTS

Brooklet, City Of  
Revenue Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
340 2020 SPLOST								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS								
36106 2020 SPLOST REVENUES	\$405,321.00	\$0.00	\$405,321.00	\$563,664.31	139	\$698,042.21	172	(\$292,721.21)
Total State Govern. Grants	\$405,321.00	\$0.00	\$405,321.00	\$563,664.31	139	\$698,042.21	172	(\$292,721.21)
Total INTERGOVERNMENT	\$405,321.00	\$0.00	\$405,321.00	\$563,664.31	139	\$698,042.21	172	(\$292,721.21)
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$1,000.00	\$0.00	\$1,000.00	\$327.15	33	\$1,027.99	103	(\$27.99)
Total Interest Revenues	\$1,000.00	\$0.00	\$1,000.00	\$327.15	33	\$1,027.99	103	(\$27.99)
Total INVESTMENT INCOME	\$1,000.00	\$0.00	\$1,000.00	\$327.15	33	\$1,027.99	103	(\$27.99)
Total 2020 SPLOST	\$406,321.00	\$0.00	\$406,321.00	\$563,991.46	139	\$699,070.20	172	(\$292,749.20)

**355 SEID GRANT FUND**  
**033 INTERGOVERNMENT**  
**33400 STATE GOVERN. GRANTS**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
355 SEID GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SEID GRANT FUND	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00

356 LMIG GRANT FUND  
033 INTERGOVERNMENT  
33400 STATE GOVERN. GRANTS

Brooklet, City Of  
Revenue Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
356 LMIG GRANT FUND								
033 INTERGOVERNMENT								
33400 STATE GOVERN. GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
33435 ST GRANT CAP/INDIRECT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total State Govern. Grants	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total INTERGOVERNMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES	\$0.00	\$0.00	\$0.00	\$28.42	0	\$168.61	0	(\$168.61)
36110 INTEREST EARNED	\$0.00	\$0.00	\$0.00	\$28.42	0	\$168.61	0	(\$168.61)
Total Interest Revenues	\$0.00	\$0.00	\$0.00	\$28.42	0	\$168.61	0	(\$168.61)
Total INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$28.42	0	\$168.61	0	(\$168.61)
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	\$28.42	0	\$168.61	0	(\$168.61)

**505 WATER FUND**  
**034 CHARGES FOR OTHER SERVICES**  
**34400 UTILITIES/ENTERPRISE**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
<b>505 WATER FUND</b>								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34421 WATER REVENUES	\$355,000.00	\$0.00	\$355,000.00	\$30,515.25	9	\$202,208.19	57	\$152,791.81
34422 PENALTIES	\$25,000.00	\$0.00	\$25,000.00	\$3,080.00	12	\$19,415.00	78	\$5,585.00
34423 RECONNECTON FEES	\$4,000.00	\$0.00	\$4,000.00	\$750.00	19	\$5,700.00	143	(\$1,700.00)
34424 TAP IN FEES	\$40,000.00	\$0.00	\$40,000.00	\$1,450.00	4	\$5,883.77	15	\$34,116.23
34425 SEWER CHARGES	\$3,500.00	\$0.00	\$3,500.00	\$315.00	9	\$1,895.00	54	\$1,605.00
34426 ACCOUNT ESTABLISHMENT FEE	\$1,500.00	\$0.00	\$1,500.00	\$500.00	33	\$2,700.00	180	(\$1,200.00)
34427 LOCATING METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34428 ON/OFF CUSTOMER REQ. (NHV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34429 ON/OFF CUST. REQUEST(HOV)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34430 ADMINISTRATIVE FEE	\$5,500.00	\$0.00	\$5,500.00	\$1,846.00	34	\$11,000.00	200	(\$5,500.00)
34431 EMERGENCY ON/OFF CALL OUT(-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34432 EMER ON/OFF CALL OUT(NHV)	\$0.00	\$0.00	\$0.00	\$60.00	0	\$60.00	0	(\$60.00)
34433 SECOND RE-READ	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34434 AFTER HOUR TURN ON FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34435 WTR CAPITAL IMPROVEMENT FUN	\$55,000.00	\$0.00	\$55,000.00	\$7,613.90	14	\$50,427.13	92	\$4,572.87
34436 EMERGENCY CALL OUT FOR TURI	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34437 REMOVE MID TEST METER FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34438 REMOVE MTR DELIQ FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34439 REMOVE STRAIT LINE/JUMPER FE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34440 CUT OFF WATER MAIN FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
34930 BAD CHECK FEES	\$200.00	\$0.00	\$200.00	\$0.00	0	\$0.00	0	\$200.00
Total Utilities/Enterprise	\$489,700.00	\$0.00	\$489,700.00	\$46,130.15	9	\$299,289.09	61	\$190,410.91
<b>Total CHARGES FOR OTHER SERVICES</b>	<b>\$489,700.00</b>	<b>\$0.00</b>	<b>\$489,700.00</b>	<b>\$46,130.15</b>	<b>9</b>	<b>\$299,289.09</b>	<b>61</b>	<b>\$190,410.91</b>
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$5,000.00	\$0.00	\$5,000.00	\$389.74	8	\$2,808.16	56	\$2,191.84
36115 INTEREST WATER PROJECT ACCC	\$0.00	\$0.00	\$0.00	\$763.56	0	\$11,032.93	0	(\$11,032.93)
Total Interest Revenues	\$5,000.00	\$0.00	\$5,000.00	\$1,153.30	23	\$13,841.09	277	(\$8,841.09)
<b>Total INVESTMENT INCOME</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,153.30</b>	<b>23</b>	<b>\$13,841.09</b>	<b>277</b>	<b>(\$8,841.09)</b>
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$300.00	\$0.00	\$300.00	\$0.00	0	\$170.00	57	\$130.00
38901 CASH OVER/SHORT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$300.00	\$0.00	\$300.00	\$0.00	0	\$170.00	57	\$130.00
<b>Total MISCELLANEOUS</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$170.00</b>	<b>57</b>	<b>\$130.00</b>
<b>Total WATER FUND</b>	<b>\$495,000.00</b>	<b>\$0.00</b>	<b>\$495,000.00</b>	<b>\$47,283.45</b>	<b>10</b>	<b>\$313,300.18</b>	<b>63</b>	<b>\$181,699.82</b>



**540 SANITATION**  
**034 CHARGES FOR OTHER SERVICES**  
**34400 UTILITIES/ENTERPRISE**

**Brooklet, City Of**  
**Revenue Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
<b>540 SANITATION</b>								
034 CHARGES FOR OTHER SERVICES								
34400 UTILITIES/ENTERPRISE								
34411 GARBAGE COLLECTIONS FEES	\$185,000.00	\$0.00	\$185,000.00	\$17,810.00	10	\$106,453.00	58	\$78,547.00
34412 ADDITIONAL GARBAGE CART FEE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Utilities/Enterprise	\$185,000.00	\$0.00	\$185,000.00	\$17,810.00	10	\$106,453.00	58	\$78,547.00
34910 CHARGES FOR SERVICE								
34930 BAD CHECK FEES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Charges For Service	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total CHARGES FOR OTHER SERVICES	\$185,000.00	\$0.00	\$185,000.00	\$17,810.00	10	\$106,453.00	58	\$78,547.00
036 INVESTMENT INCOME								
36000 INTEREST REVENUES								
36110 INTEREST EARNED	\$300.00	\$0.00	\$300.00	\$28.63	10	\$298.59	100	\$1.41
Total Interest Revenues	\$300.00	\$0.00	\$300.00	\$28.63	10	\$298.59	100	\$1.41
Total INVESTMENT INCOME	\$300.00	\$0.00	\$300.00	\$28.63	10	\$298.59	100	\$1.41
038 MISCELLANEOUS								
38900 OTHER MISC REVENUE								
38900 MISC REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Other Misc Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
039 OTHER FINANCING SOURCES								
39200 PROCEEDS OF GEN. FIXED ASSET								
39210 SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total Proceeds Of Gen. Fixed Asset	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00
Total SANITATION	\$185,300.00	\$0.00	\$185,300.00	\$17,838.63	10	\$106,751.59	58	\$78,548.41
<b>TOTAL ALL FUNDS</b>	<b>\$3,313,008.03</b>	<b>\$0.00</b>	<b>\$3,313,008.03</b>	<b>\$1,000,105.85</b>	<b>30</b>	<b>\$2,427,353.19</b>	<b>73</b>	<b>\$885,654.84</b>

**100 GENERAL**  
**150 ADMINISTRATION**  
**51100 SALARIES & WAGES**

**Expenditure Report**  
**Level 4 Summary for December 2026**

**Brooklet, City Of**  
**Page 1 of 17**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>100 GENERAL</b>									
<b>150 ADMINISTRATION</b>									
<b>51100 SALARIES &amp; WAGES</b>									
51100 REGULAR EMPLOYEES	\$167,162.00	\$0.00	\$6,641.96	4	\$67,512.05	40	\$0.00	\$99,649.95	60
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51140 MAYOR & COUNCIL FEES	\$0.00	\$0.00	\$1,075.00	0	\$5,375.00	0	\$0.00	(\$5,375.00)	0
Total Salaries & Wages	\$167,162.00	\$0.00	\$7,716.96	5	\$72,887.05	44	\$0.00	\$94,274.95	56
<b>51200 EMPLOYEE BENEFITS</b>									
51210 INSURANCE EMPLOYEE GROUP	\$11,387.00	\$0.00	\$258.96	2	\$15,318.90	135	\$0.00	(\$3,931.90)	(35)
51220 FICA & MEDICARE CONTRIBUTION	\$12,788.00	\$0.00	\$805.64	6	\$6,888.78	54	\$0.00	\$5,899.22	46
51240 EMPLOYEE RETIREMENT	\$2,825.00	\$0.00	\$36.29	1	\$217.74	8	\$0.00	\$2,607.26	92
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$4.25	2	\$52.58	21	\$0.00	\$197.42	79
51270 INSURANCE WORKER'S COMP	\$3,590.00	\$0.00	\$2,991.72	83	\$2,991.72	83	\$0.00	\$598.28	17
Total Employee Benefits	\$30,840.00	\$0.00	\$4,096.86	13	\$25,469.72	83	\$0.00	\$5,370.28	17
<b>52100 PROFESSIONAL &amp; TECH SERVICE</b>									
52120 LEGAL FEES	\$30,000.00	\$0.00	\$15,978.07	53	\$61,618.62	205	\$0.00	(\$31,618.62)	(105)
52121 ACCOUNTING & AUDIT	\$24,000.00	\$0.00	\$487.00	2	\$2,747.00	11	\$0.00	\$21,253.00	89
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52130 COMPUTER SERVICE	\$7,500.00	\$0.00	\$557.87	7	\$2,227.75	30	\$0.00	\$5,272.25	70
52135 BUILDING INSPECTOR	\$20,000.00	\$0.00	\$1,750.00	9	\$6,700.00	34	\$0.00	\$13,300.00	67
52136 OTHER SERVICES	\$15,000.00	\$0.00	\$4,672.47	31	\$11,737.65	78	\$0.00	\$3,262.35	22
Total Professional & Tech Service	\$96,500.00	\$0.00	\$23,445.41	24	\$85,031.02	88	\$0.00	\$11,468.98	12
<b>52200 PROPERTY SERVICES</b>									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$255.00	10	\$1,105.00	44	\$0.00	\$1,395.00	56
52221 REPAIRS/MAINT- OFFICE EQUIP	\$1,500.00	\$0.00	\$0.00	0	\$1,120.95	75	\$0.00	\$379.05	25
52225 REPAIRS/MAINT- OTHER	\$3,000.00	\$0.00	\$100.00	3	\$3,195.00	107	\$0.00	(\$195.00)	(7)
52226 REPAIRS/MAINT- BUILDING	\$24,500.00	\$0.00	\$54.75	0	\$54.75	0	\$0.00	\$24,445.25	100
52229 REPAIRS/MAINT- RENTAL HOUSE	\$3,000.00	\$0.00	\$35.00	1	\$4,690.00	156	\$0.00	(\$1,690.00)	(56)
Total Property Services	\$34,500.00	\$0.00	\$444.75	1	\$10,165.70	29	\$0.00	\$24,334.30	71
<b>52300 OTHER PURCHASED SERVICES</b>									
52310 INSURANCE - GENERAL	\$5,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$5,000.00	100
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$196.48	7	\$1,138.86	38	\$0.00	\$1,861.14	62
52321 POSTAGE	\$1,700.00	\$0.00	\$0.00	0	\$159.90	9	\$0.00	\$1,540.10	91
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$2.00	0	\$0.00	(\$2.00)	0
52324 MERCHANT FEES	\$800.00	\$0.00	\$361.03	45	\$675.17	84	\$0.00	\$124.83	16
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$1,488.00	99	\$0.00	\$12.00	1
52340 PRINTING & BINDING	\$2,300.00	\$0.00	\$0.00	0	\$2,985.08	130	\$0.00	(\$685.08)	(30)
52350 TRAVEL	\$3,000.00	\$0.00	\$0.00	0	\$4,259.10	142	\$0.00	(\$1,259.10)	(42)
52360 DUES, FEES, SUBSCRIPTIONS	\$5,500.00	\$0.00	\$75.29	1	\$5,826.75	106	\$0.00	(\$326.75)	(6)
52370 EDUCATION & TRAINING	\$3,000.00	\$0.00	\$970.00	32	\$1,788.00	60	\$0.00	\$1,212.00	40
52381 ELECTION EXPENSE	\$1,400.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,400.00	100



**100 GENERAL  
150 ADMINISTRATION  
52300 OTHER PURCHASED SERVICES**

**Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une
52385 CONTRACT LABOR	\$28,000.00	\$0.00	\$2,000.00	7	\$27,500.00	98	\$0.00	\$500.00	2
Total Other Purchased Services	\$55,200.00	\$0.00	\$3,602.80	7	\$45,822.86	83	\$0.00	\$9,377.14	17
53100 SUPPLIES									
53103 ELECTRICITY	\$5,000.00	\$0.00	\$320.44	6	\$2,873.43	57	\$0.00	\$2,126.57	43
53104 ELECTRICITY-RENTAL HOUSE	\$0.00	\$0.00	\$88.30	0	\$118.30	0	\$0.00	(\$118.30)	0
53111 GENERAL SUPPLIES	\$2,900.00	\$0.00	\$251.01	9	\$817.97	28	\$0.00	\$2,082.03	72
53112 OFFICE SUPPLIES	\$3,000.00	\$0.00	\$0.00	0	\$213.69	7	\$0.00	\$2,786.31	93
53116 MISCELLANEOUS	\$1,200.00	\$0.00	\$157.76	13	\$190.24	16	\$0.00	\$1,009.76	84
53118 CHRISTMAS PARTY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$12,100.00	\$0.00	\$817.51	7	\$4,213.63	35	\$0.00	\$7,886.37	65
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total Contingencies	\$9,784.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$9,784.00	100
Total ADMINISTRATION	\$406,086.00	\$0.00	\$40,124.29	10	\$243,589.98	60	\$0.00	\$162,496.02	40
320 POLICE									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$269,209.00	\$0.00	\$16,112.66	6	\$102,859.68	38	\$0.00	\$166,349.32	62
51130 OVERTIME	\$6,000.00	\$0.00	\$98.61	2	\$4,898.88	82	\$0.00	\$1,101.12	18
Total Salaries & Wages	\$275,209.00	\$0.00	\$16,211.27	6	\$107,758.56	39	\$0.00	\$167,450.44	61
51200 EMPLOYEE BENEFITS									
51210 INSURANCE EMPLOYEE GROUP	\$34,166.00	\$0.00	\$659.44	2	\$27,020.27	79	\$0.00	\$7,145.73	21
51220 FICA & MEDICARE CONTRIBUTION	\$21,075.00	\$0.00	\$937.84	4	\$6,401.23	30	\$0.00	\$14,673.77	70
51240 EMPLOYEE RETIREMENT	\$2,075.00	\$0.00	\$177.36	9	\$1,064.16	51	\$0.00	\$1,010.84	49
51260 UNEMPLOYMENT INSURANCE	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
51270 INSURANCE WORKER'S COMP	\$11,430.00	\$0.00	\$8,226.51	72	\$8,226.51	72	\$0.00	\$3,203.49	28
Total Employee Benefits	\$68,996.00	\$0.00	\$10,001.15	14	\$42,712.17	62	\$0.00	\$26,283.83	38
52100 PROFESSIONAL & TECH SERVICE									
52120 LEGAL FEES	\$250.00	\$0.00	\$0.00	0	\$3,737.50	1495	\$0.00	(\$3,487.50) (1395)	7
52122 JUDGES FEES	\$8,500.00	\$0.00	\$2,400.00	28	\$7,900.00	93	\$0.00	\$600.00	31
52130 COMPUTER SERVICE	\$17,000.00	\$0.00	\$2,497.46	15	\$11,653.76	69	\$0.00	\$5,346.24	26
52136 OTHER SERVICES	\$6,000.00	\$0.00	\$561.76	9	\$4,462.03	74	\$0.00	\$1,537.97	26
Total Professional & Tech Service	\$31,750.00	\$0.00	\$5,459.22	17	\$27,753.29	87	\$0.00	\$3,996.71	13
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$2,500.00	\$0.00	\$255.00	10	\$1,105.00	44	\$0.00	\$1,395.00	56
52220 REPAIRS/MAINT- EQUIPMENT	\$600.00	\$0.00	\$0.00	0	\$1,195.88	199	\$0.00	(\$595.88) (99)	100
52221 REPAIRS/MAINT- OFFICE EQUIP	\$700.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$700.00	100



**100 GENERAL  
320 POLICE  
52200 PROPERTY SERVICES**

**Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
52223 REPAIRS/MAINT- VEHICLES	\$12,500.00	\$0.00	\$1,741.23	14	\$5,765.48	46	\$0.00	\$6,734.52	54
52224 REPAIRS/MAINT- RADIO/RADAR	\$0.00	\$0.00	\$0.00	0	\$530.00	0	\$0.00	(\$530.00)	0
52225 REPAIRS/MAINT- OTHER	\$2,000.00	\$0.00	\$0.00	0	\$2,371.89	119	\$0.00	(\$371.89)	(19)
52226 REPAIRS/MAINT- BUILDING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52230 TECHNOLOGY FUND EXPENSE	\$15,000.00	\$0.00	\$0.00	0	\$654.72	4	\$0.00	\$14,345.28	96
Total Property Services	\$34,800.00	\$0.00	\$1,996.23	6	\$11,622.97	33	\$0.00	\$23,177.03	67
52300 OTHER PURCHASED SERVICES									
52310 INSURANCE - GENERAL	\$21,883.00	\$0.00	\$1,000.00	5	\$1,000.00	5	\$0.00	\$20,883.00	95
52320 TELEPHONE & PAGER	\$5,500.00	\$0.00	\$343.28	6	\$2,149.31	39	\$0.00	\$3,350.69	61
52321 POSTAGE	\$150.00	\$0.00	\$0.00	0	\$114.26	76	\$0.00	\$35.74	24
52330 ADVERTISING	\$1,000.00	\$0.00	\$0.00	0	\$190.00	19	\$0.00	\$810.00	81
52340 PRINTING & BINDING	\$150.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$150.00	100
52350 TRAVEL	\$2,000.00	\$0.00	\$1,022.00	51	\$2,152.00	108	\$0.00	(\$152.00)	(8)
52360 DUES, FEES, SUBSCRIPTIONS	\$2,000.00	\$0.00	\$475.87	24	\$1,837.72	92	\$0.00	\$162.28	8
52361 PEACE OFFICERS FUND	\$4,500.00	\$0.00	\$815.42	18	\$4,090.01	91	\$0.00	\$409.99	9
52362 COURT ATTENDANCE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52363 GSCCCA-GEORGIA SUPERIOR CO	\$6,500.00	\$0.00	\$1,543.34	24	\$8,061.13	124	\$0.00	(\$1,561.13)	(24)
52365 LOCAL VICTIMS ASSISTANCE FUN	\$1,500.00	\$0.00	\$342.49	23	\$1,760.66	117	\$0.00	(\$260.66)	(17)
52370 EDUCATION & TRAINING	\$1,500.00	\$0.00	\$135.95	9	\$2,975.95	198	\$0.00	(\$1,475.95)	(98)
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$46,683.00	\$0.00	\$5,678.35	12	\$24,331.04	52	\$0.00	\$22,351.96	48
53100 SUPPLIES									
53103 ELECTRICITY	\$4,500.00	\$0.00	\$235.94	5	\$2,633.21	59	\$0.00	\$1,866.79	41
53111 GENERAL SUPPLIES	\$15,000.00	\$0.00	\$116.16	1	\$9,228.18	62	\$0.00	\$5,771.82	38
53112 OFFICE SUPPLIES	\$1,500.00	\$0.00	\$216.12	14	\$1,011.03	67	\$0.00	\$488.97	33
53114 GAS, OIL, & GREASE	\$14,000.00	\$0.00	\$985.99	7	\$5,081.74	36	\$0.00	\$8,918.26	64
53116 MISCELLANEOUS	\$1,000.00	\$0.00	\$0.00	0	\$928.17	93	\$0.00	\$71.83	7
53170 UNIFORMS	\$2,000.00	\$0.00	\$77.95	4	\$1,049.61	52	\$0.00	\$950.39	48
Total Supplies	\$38,000.00	\$0.00	\$1,632.16	4	\$19,931.94	52	\$0.00	\$18,068.06	48
54100 PROPERTY									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57100 INTERGOVERNMENTAL									
57100 JAIL EXPENSE - COUNTY	\$135.00	\$0.00	\$0.00	0	\$180.00	133	\$0.00	(\$45.00)	(33)
Total Intergovernmental	\$135.00	\$0.00	\$0.00	0	\$180.00	133	\$0.00	(\$45.00)	(33)
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total POLICE	\$495,573.00	\$0.00	\$40,978.38	8	\$234,289.97	47	\$0.00	\$261,283.03	53

**100 GENERAL  
420 STREETS  
51100 SALARIES & WAGES**

**Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>420 STREETS</b>									
51100 SALARIES & WAGES									
51110 REGULAR EMPLOYEES	\$0.00	\$0.00	\$0.00	0	\$1,470.42	0	\$0.00	(\$1,470.42)	0
51130 OVERTIME	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total Salaries &amp; Wages</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$1,470.42</b>	<b>0</b>	<b>\$0.00</b>	<b>(\$1,470.42)</b>	<b>0</b>
<b>51200 EMPLOYEE BENEFITS</b>									
51210 INSURANCE EMPLOYEE GROUP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
51220 FICA & MEDICARE CONTRIBUTION	\$0.00	\$0.00	\$0.00	0	\$726.10	0	\$0.00	(\$726.10)	0
51240 EMPLOYEE RETIREMENT	\$0.00	\$0.00	\$27.70	0	\$166.20	0	\$0.00	(\$166.20)	0
51260 UNEMPLOYMENT INSURANCE	\$0.00	\$0.00	\$0.00	0	\$4.12	0	\$0.00	(\$4.12)	0
51270 INSURANCE WORKERS COMP	\$0.00	\$0.00	\$2,991.72	0	\$2,991.72	0	\$0.00	(\$2,991.72)	0
<b>Total Employee Benefits</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,019.42</b>	<b>0</b>	<b>\$3,888.14</b>	<b>0</b>	<b>\$0.00</b>	<b>(\$3,888.14)</b>	<b>0</b>
<b>52100 PROFESSIONAL &amp; TECH SERVICE</b>									
52120 LEGAL FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52124 ENGINEERING FEES	\$8,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$8,000.00	100
52131 MOSQUITO SPRAYING EXP	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52133 TREE DEMOLITION	\$6,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$6,500.00	100
52136 OTHER SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
<b>Total Professional &amp; Tech Service</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>100</b>
<b>52200 PROPERTY SERVICES</b>									
52210 CUSTODIAL SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52215 STREET SWEEPING SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52220 REPAIRS/MAINT- EQUIPMENT	\$9,500.00	\$0.00	\$10,401.75	109	\$16,926.08	178	\$0.00	(\$7,426.08)	(76)
52222 REPAIRS/MAINT- ROADS	\$8,500.00	\$0.00	\$2,315.41	27	\$5,550.33	65	\$0.00	\$2,949.67	35
52223 REPAIRS/MAINT- VEHICLES	\$3,500.00	\$0.00	\$0.00	0	\$590.31	17	\$0.00	\$2,909.69	83
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$0.00	0	\$4,557.99	182	\$0.00	(\$2,057.99)	(82)
52226 REPAIRS/MAINT- BUILDING	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
<b>Total Property Services</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$12,717.16</b>	<b>51</b>	<b>\$27,624.71</b>	<b>110</b>	<b>\$0.00</b>	<b>(\$2,624.71)</b>	<b>(10)</b>
<b>52300 OTHER PURCHASED SERVICES</b>									
52310 INSURANCE - GENERAL	\$7,468.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,468.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52330 ADVERTISING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52350 TRAVEL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52360 DUES, FEES, SUBSCRIPTIONS	\$23.00	\$0.00	\$0.00	0	\$19.50	85	\$0.00	\$3.50	15
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$32,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$32,000.00	100
<b>Total Other Purchased Services</b>	<b>\$39,491.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$19.50</b>	<b>0</b>	<b>\$0.00</b>	<b>\$39,471.50</b>	<b>100</b>
<b>53100 SUPPLIES</b>									
53103 ELECTRICITY	\$3,000.00	\$0.00	\$42.49	1	\$254.94	8	\$0.00	\$2,745.06	92
53111 GENERAL SUPPLIES	\$900.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$900.00	100



100 GENERAL  
420 STREETS  
53100 SUPPLIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53112 OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
53114 GAS, OIL, & GREASE	\$8,000.00	\$0.00	\$0.00	0	\$2,701.81	34	\$0.00	\$5,298.19	66
53115 SIGNS	\$2,500.00	\$0.00	\$0.00	0	\$550.20	22	\$0.00	\$1,949.80	78
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53134 ELECTRICITY - STR LIGHTS	\$41,500.00	\$0.00	\$4,271.17	10	\$23,905.71	58	\$0.00	\$17,594.29	42
53170 UNIFORMS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$56,000.00	\$0.00	\$4,313.66	8	\$27,412.66	49	\$0.00	\$28,587.34	51
54100 PROPERTY									
54110 SITES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54131 BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$7,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,500.00	100
54262 DOT LMIG	\$47,085.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$47,085.00	100
Total Property	\$54,585.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$54,585.00	100
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$189,576.00	\$0.00	\$20,050.24	11	\$60,415.43	32	\$0.00	\$129,160.57	68
430 RNCC									
52200 PROPERTY SERVICES									
52210 CUSTODIAL SERVICES	\$1,000.00	\$0.00	\$85.00	9	\$425.00	43	\$0.00	\$575.00	58
52225 REPAIRS/MAINT- OTHER	\$2,500.00	\$0.00	\$0.00	0	\$30.36	1	\$0.00	\$2,469.64	99
52226 REPAIRS/MAINT- BUILDING	\$2,000.00	\$0.00	\$65.00	3	\$1,134.00	57	\$0.00	\$866.00	43
Total Property Services	\$5,500.00	\$0.00	\$150.00	3	\$1,589.36	29	\$0.00	\$3,910.64	71
52300 OTHER PURCHASED SERVICES									
52300 OTHER PURCHASED SERVICES	\$1,000.00	\$0.00	\$60.24	6	\$361.44	36	\$0.00	\$638.56	64
52310 INSURANCE - GENERAL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Other Purchased Services	\$1,000.00	\$0.00	\$60.24	6	\$361.44	36	\$0.00	\$638.56	64
53100 SUPPLIES									
53100 SUPPLIES	\$250.00	\$0.00	\$59.20	24	\$122.18	49	\$0.00	\$127.82	51
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$250.00	\$0.00	\$59.20	24	\$122.18	49	\$0.00	\$127.82	51
53103 PROPERTY SERVICES									
53103 ELECTRICITY	\$6,000.00	\$0.00	\$570.77	10	\$3,850.01	64	\$0.00	\$2,149.99	36
Total Property Services	\$6,000.00	\$0.00	\$570.77	10	\$3,850.01	64	\$0.00	\$2,149.99	36
Total RNCC	\$12,750.00	\$0.00	\$840.21	7	\$5,922.99	46	\$0.00	\$6,827.01	54
440 WATER									
54100 PROPERTY									
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	(\$1,647,572.31)	0	\$0.00	\$1,647,572.31	0



**100 GENERAL  
440 WATER  
54100 PROPERTY**

**Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une
Total Property	\$0.00	\$0.00	\$0.00	0	(\$1,647,572.31)	0	\$0.00	\$1,647,572.31	0
Total WATER	\$0.00	\$0.00	\$0.00	0	(\$1,647,572.31)	0	\$0.00	\$1,647,572.31	0
495 CEMETERY									
00052 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
00054 PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property Services	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52200 PROPERTY SERVICES	\$7,500.00	\$0.00	\$0.00	0	\$4,400.00	59	\$0.00	\$3,100.00	41
52225 REPAIRS/MAINT- OTHER	\$7,500.00	\$0.00	\$0.00	0	\$4,400.00	59	\$0.00	\$3,100.00	41
Total Property Services	\$7,500.00	\$0.00	\$0.00	0	\$4,400.00	59	\$0.00	\$3,100.00	41
53100 SUPPLIES	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
53116 MISCELLANEOUS	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total Supplies	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
Total CEMETERY	\$8,000.00	\$0.00	\$0.00	0	\$4,400.00	55	\$0.00	\$3,600.00	45
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61130 TRANSFER IN/OUT- SANITATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61140 TRANSFER IN/OUT- SPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61145 TRANSFER IN/OUT-TSPLOST FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61150 TRANSFER IN/OUT- CEMETERY FL	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61170 TRANSFER IN/OUT - ARPA	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total GENERAL	\$1,111,985.00	\$0.00	\$101,993.12	9	(\$1,098,953.94)	(99)	\$0.00	\$2,210,938.94	199

230 AMERICAN RESCUE PLAN FUND  
440 WATER  
54100 PROPERTY

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
230 AMERICAN RESCUE PLAN FUND									
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total AMERICAN RESCUE PLAN FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

330 TSPLOST  
420 STREETS  
52100 PROFESSIONAL & TECH SERVICE

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
330 TSPLOST									
420 STREETS									
52100 PROFESSIONAL & TECH SERVICE									
52124 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Professional & Tech Service	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54140 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total TSPLOST	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0



**340 2020 SPLOST**  
**150 ADMINISTRATION**  
**54200 MACHINERY & EQUIPMENT**

**Brooklet, City Of**  
**Expenditure Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>340 2020 SPLOST</b>									
150 ADMINISTRATION									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total ADMINISTRATION	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
320 POLICE									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
Total Machinery & Equipment	\$65,000.00	\$0.00	\$0.00	0	\$45,924.95	71	\$0.00	\$19,075.05	29
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$13,473.50	0	\$13,473.50	0	\$0.00	(\$13,473.50)	0
Total Contingencies	\$0.00	\$0.00	\$13,473.50	0	\$13,473.50	0	\$0.00	(\$13,473.50)	0
Total POLICE	\$65,000.00	\$0.00	\$13,473.50	21	\$59,398.45	91	\$0.00	\$5,601.55	9
420 STREETS									
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
440 WATER									
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54200 MACHINERY & EQUIPMENT									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Machinery & Equipment	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

340 2020 SPLOST  
 900 OTHER EXPEN.  
 61100 OPERATING TRANSFERS IN/OUT

Brooklet, City Of  
 Expenditure Report  
 Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
Total 2020 SPLOST	\$65,000.00	\$0.00	\$13,473.50	21	\$59,398.45	91	\$0.00	\$5,601.55	9

**355 SEID GRANT FUND**  
**036 INVESTMENT INCOME**  
**36000 INTEREST REVENUES**

**Brooklet, City Of**  
**Expenditure Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
355 SEID GRANT FUND									
036 INVESTMENT INCOME									
36000 INTEREST REVENUES									
36110 INTEREST EARNED	\$0.00	\$0.00	(\$0.23)	0	(\$1.38)	0	\$0.00	\$1.38	0
Total Interest Revenues	\$0.00	\$0.00	(\$0.23)	0	(\$1.38)	0	\$0.00	\$1.38	0
Total INVESTMENT INCOME	\$0.00	\$0.00	(\$0.23)	0	(\$1.38)	0	\$0.00	\$1.38	0
440 WATER									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SEID GRANT FUND	\$0.00	\$0.00	(\$0.23)	0	(\$1.38)	0	\$0.00	\$1.38	0



356 LMIG GRANT FUND  
420 STREETS  
53100 SUPPLIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
356 LMIG GRANT FUND									
420 STREETS									
53100 SUPPLIES									
53116 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Supplies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54145 SIDEWALKS,CURBS & GUTTERS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Contingencies	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total STREETS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total LMIG GRANT FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0

**505 WATER FUND**  
**440 WATER**  
**51100 SALARIES & WAGES**

**Brooklet, City Of**  
**Expenditure Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>505 WATER FUND</b>									
<b>440 WATER</b>									
<b>51100 SALARIES &amp; WAGES</b>									
51110 REGULAR EMPLOYEES	\$119,439.00	\$0.00	\$10,195.65	9	\$54,665.35	46	\$0.00	\$64,773.65	54
51130 OVERTIME	\$3,000.00	\$0.00	\$1,039.68	35	\$4,943.78	165	\$0.00	(\$1,943.78)	(65)
<b>Total Salaries &amp; Wages</b>	<b>\$122,439.00</b>	<b>\$0.00</b>	<b>\$11,235.33</b>	<b>9</b>	<b>\$59,609.13</b>	<b>49</b>	<b>\$0.00</b>	<b>\$62,829.87</b>	<b>51</b>
<b>51200 EMPLOYEE BENEFITS</b>									
51210 INSURANCE EMPLOYEE GROUP	\$17,082.00	\$0.00	\$211.57	1	\$15,740.97	92	\$0.00	\$1,341.03	8
51220 FICA & MEDICARE CONTRIBUTION	\$9,430.00	\$0.00	\$758.20	8	\$3,443.29	37	\$0.00	\$5,986.71	63
51240 EMPLOYEE RETIREMENT	\$775.00	\$0.00	\$38.88	5	\$233.28	30	\$0.00	\$541.72	70
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$6.60	7	\$20.06	20	\$0.00	\$79.94	80
51270 INSURANCE WORKER'S COMP	\$3,081.00	\$0.00	\$1,564.05	51	\$1,564.05	51	\$0.00	\$1,516.95	49
<b>Total Employee Benefits</b>	<b>\$30,468.00</b>	<b>\$0.00</b>	<b>\$2,579.30</b>	<b>8</b>	<b>\$21,001.65</b>	<b>69</b>	<b>\$0.00</b>	<b>\$9,466.35</b>	<b>31</b>
<b>52100 PROFESSIONAL &amp; TECH SERVICE</b>									
52120 LEGAL FEES	\$1,200.00	\$0.00	\$0.00	0	\$1,881.00	157	\$0.00	(\$681.00)	(57)
52130 COMPUTER SERVICE	\$10,000.00	\$0.00	\$38.01	0	\$228.06	2	\$0.00	\$9,771.94	98
52136 OTHER SERVICES	\$46,000.00	\$0.00	\$1,377.21	3	\$34,409.13	75	\$0.00	\$11,590.87	25
52137 GA DNR/LAB TEST	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
52150 CLASS III OPERATOR	\$6,000.00	\$0.00	\$450.00	8	\$2,700.00	45	\$0.00	\$3,300.00	55
<b>Total Professional &amp; Tech Service</b>	<b>\$64,200.00</b>	<b>\$0.00</b>	<b>\$1,865.22</b>	<b>3</b>	<b>\$39,218.19</b>	<b>61</b>	<b>\$0.00</b>	<b>\$24,981.81</b>	<b>39</b>
<b>52200 PROPERTY SERVICES</b>									
52210 CUSTODIAL SERVICES	\$2,000.00	\$0.00	\$255.00	13	\$1,105.00	55	\$0.00	\$895.00	45
52220 REPAIRS/MAINT- EQUIPMENT	\$11,000.00	\$0.00	\$0.00	0	\$1,899.06	17	\$0.00	\$9,100.94	83
52223 REPAIRS/MAINT- VEHICLES	\$7,000.00	\$0.00	\$61.95	1	\$1,981.94	28	\$0.00	\$5,018.06	72
52225 REPAIRS/MAINT- OTHER	\$15,000.00	\$0.00	\$128.87	1	\$14,747.47	98	\$0.00	\$252.53	2
52227 SEWER MAINTENANCE	\$25,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$25,000.00	100
<b>Total Property Services</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$445.82</b>	<b>1</b>	<b>\$19,733.47</b>	<b>33</b>	<b>\$0.00</b>	<b>\$40,266.53</b>	<b>67</b>
<b>52300 OTHER PURCHASED SERVICES</b>									
52310 INSURANCE - GENERAL	\$18,247.00	\$0.00	\$0.00	0	\$2,526.00	14	\$0.00	\$15,721.00	86
52320 TELEPHONE & PAGER	\$3,000.00	\$0.00	\$210.84	7	\$1,992.18	66	\$0.00	\$1,007.82	34
52321 POSTAGE	\$6,000.00	\$0.00	\$0.00	0	\$49.50	1	\$0.00	\$5,950.50	99
52322 BANK SERVICE CHARGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52324 MERCHANT FEES	\$7,400.00	\$0.00	\$739.33	10	\$4,501.40	61	\$0.00	\$2,898.60	39
52330 ADVERTISING	\$1,500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,500.00	100
52350 TRAVEL	\$500.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$500.00	100
52360 DUES, FEES, SUBSCRIPTIONS	\$8,000.00	\$0.00	(\$1.26)	0	\$7,679.65	96	\$0.00	\$320.35	4
52370 EDUCATION & TRAINING	\$1,000.00	\$0.00	\$0.00	0	\$700.00	70	\$0.00	\$300.00	30
52385 CONTRACT LABOR	\$1,200.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,200.00	100
<b>Total Other Purchased Services</b>	<b>\$46,847.00</b>	<b>\$0.00</b>	<b>\$948.91</b>	<b>2</b>	<b>\$17,448.73</b>	<b>37</b>	<b>\$0.00</b>	<b>\$29,398.27</b>	<b>63</b>
<b>53100 SUPPLIES</b>									

**505 WATER FUND  
440 WATER  
53100 SUPPLIES**

**Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
53103 ELECTRICITY	\$33,000.00	\$0.00	\$2,907.35	9	\$23,450.08	71	\$0.00	\$9,549.92	29
53111 GENERAL SUPPLIES	\$8,000.00	\$0.00	\$63.97	1	\$984.26	12	\$0.00	\$7,015.74	88
53112 OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$2,000.00	100
53113 CHEMICALS	\$12,000.00	\$0.00	\$0.00	0	\$5,042.01	42	\$0.00	\$6,957.99	58
53114 GAS, OIL, & GREASE	\$3,000.00	\$0.00	\$426.77	14	\$1,593.09	53	\$0.00	\$1,406.91	47
53116 MISCELLANEOUS	\$500.00	\$0.00	\$137.76	28	\$666.41	133	\$0.00	(\$166.41)	(33)
53117 WATER METERS	\$35,000.00	\$0.00	\$425.43	1	\$7,455.52	21	\$0.00	\$27,544.48	79
53170 UNIFORMS	\$500.00	\$0.00	\$47.46	9	\$47.46	9	\$0.00	\$452.54	91
Total Supplies	\$94,000.00	\$0.00	\$4,008.74	4	\$39,238.83	42	\$0.00	\$54,761.17	58
54100 PROPERTY									
54142 SYSTEM IMPROVEMENTS	\$75,000.00	\$0.00	\$0.00	0	\$26,982.85	36	\$0.00	\$48,017.15	64
54143 DRAINAGE	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Property	\$75,000.00	\$0.00	\$0.00	0	\$26,982.85	36	\$0.00	\$48,017.15	64
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
Total Contingencies	\$86,246.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$86,246.00	100
58000 BOND ISSUANCE COST									
58131 BOND ISSUANCE COST	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total Bond Issuance Cost	\$0.00	\$0.00	\$0.00	0	\$74,569.79	0	\$0.00	(\$74,569.79)	0
Total WATER	\$579,200.00	\$0.00	\$21,083.32	4	\$297,802.64	51	\$0.00	\$281,397.36	49
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total WATER FUND	\$579,200.00	\$0.00	\$21,083.32	4	\$297,802.64	51	\$0.00	\$281,397.36	49



**540 SANITATION**  
**450 SANITATION**  
**51100 SALARIES & WAGES**

**Brooklet, City Of**  
**Expenditure Report**  
**Level 4 Summary for December 2026**

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
<b>540 SANITATION</b>									
<b>450 SANITATION</b>									
51100 SALARIES & WAGES	\$45,282.00	\$0.00	\$4,065.98	9	\$24,149.81	53	\$0.00	\$21,132.19	47
51130 OVERTIME	\$1,000.00	\$0.00	\$113.40	11	\$1,665.83	167	\$0.00	(\$665.83)	(67)
<b>Total Salaries &amp; Wages</b>	<b>\$46,282.00</b>	<b>\$0.00</b>	<b>\$4,179.38</b>	<b>9</b>	<b>\$25,815.64</b>	<b>56</b>	<b>\$0.00</b>	<b>\$20,466.36</b>	<b>44</b>
<b>51200 EMPLOYEE BENEFITS</b>									
51210 INSURANCE EMPLOYEE GROUP	\$5,694.00	\$0.00	\$2.44	0	\$14.64	0	\$0.00	\$5,679.36	100
51220 FICA & MEDICARE CONTRIBUTION	\$3,541.00	\$0.00	\$319.72	9	\$2,016.47	57	\$0.00	\$1,524.53	43
51240 EMPLOYEE RETIREMENT	\$326.00	\$0.00	\$27.85	9	\$167.10	51	\$0.00	\$158.90	49
51260 UNEMPLOYMENT INSURANCE	\$100.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$100.00	100
51270 INSURANCE WORKER'S COMP	\$3,467.00	\$0.00	\$1,564.07	45	\$1,564.07	45	\$0.00	\$1,902.93	55
<b>Total Employee Benefits</b>	<b>\$13,128.00</b>	<b>\$0.00</b>	<b>\$1,914.08</b>	<b>15</b>	<b>\$3,762.28</b>	<b>29</b>	<b>\$0.00</b>	<b>\$9,365.72</b>	<b>71</b>
<b>52100 PROFESSIONAL &amp; TECH SERVICE</b>									
52130 COMPUTER SERVICE	\$1,000.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$1,000.00	100
<b>Total Professional &amp; Tech Service</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>100</b>
<b>52200 PROPERTY SERVICES</b>									
52220 REPAIRS/MAINT- EQUIPMENT	\$2,500.00	\$0.00	\$0.00	0	\$80.00	3	\$0.00	\$2,420.00	97
52223 REPAIRS/MAINT- VEHICLES	\$10,000.00	\$0.00	\$0.00	0	\$12,235.70	122	\$0.00	(\$2,235.70)	(22)
52225 REPAIRS/MAINT- OTHER	\$500.00	\$0.00	\$0.00	0	\$62.98	13	\$0.00	\$437.02	87
<b>Total Property Services</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$12,378.68</b>	<b>95</b>	<b>\$0.00</b>	<b>\$621.32</b>	<b>5</b>
<b>52300 OTHER PURCHASED SERVICES</b>									
52310 INSURANCE - GENERAL	\$7,461.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$7,461.00	100
52320 TELEPHONE & PAGER	\$0.00	\$0.00	\$37.45	0	\$240.36	0	\$0.00	(\$240.36)	0
52360 DUES, FEES, SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52370 EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
52385 CONTRACT LABOR	\$1,000.00	\$0.00	\$0.00	0	\$3,000.00	300	\$0.00	(\$2,000.00)	(200)
<b>Total Other Purchased Services</b>	<b>\$8,461.00</b>	<b>\$0.00</b>	<b>\$37.45</b>	<b>0</b>	<b>\$3,240.36</b>	<b>38</b>	<b>\$0.00</b>	<b>\$5,220.64</b>	<b>62</b>
<b>53100 SUPPLIES</b>									
53111 GENERAL SUPPLIES	\$600.00	\$0.00	\$0.00	0	\$102.99	17	\$0.00	\$497.01	83
53114 GAS, OIL, & GREASE	\$7,000.00	\$0.00	\$426.77	6	\$2,734.64	39	\$0.00	\$4,265.36	61
53116 MISCELLANEOUS	\$250.00	\$0.00	\$0.00	0	\$2.07	1	\$0.00	\$247.93	99
53119 TIPPAGE FEES	\$33,000.00	\$0.00	\$2,699.68	8	\$122,496.89	371	\$0.00	(\$89,496.89)	(271)
53170 UNIFORMS	\$250.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$250.00	100
<b>Total Supplies</b>	<b>\$41,100.00</b>	<b>\$0.00</b>	<b>\$3,126.45</b>	<b>8</b>	<b>\$125,336.59</b>	<b>305</b>	<b>\$0.00</b>	<b>(\$84,236.59)</b>	<b>(205)</b>
<b>54100 PROPERTY</b>									
54260 CAPITAL ADDITIONS	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
54261 TRUCK LOAN PAYMENT	\$38,934.00	\$0.00	\$0.00	0	\$38,933.77	100	\$0.00	\$0.23	0
<b>Total Property</b>	<b>\$38,934.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$38,933.77</b>	<b>100</b>	<b>\$0.00</b>	<b>\$0.23</b>	<b>0</b>

540 SANITATION  
450 SANITATION  
57900 CONTINGENCIES

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
57900 CONTINGENCIES									
57900 CONTINGENCIES	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total Contingencies	\$23,645.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$23,645.00	100
Total SANITATION	\$185,550.00	\$0.00	\$9,257.36	5	\$209,467.32	113	\$0.00	(\$23,917.32)	(13)
900 OTHER EXPEN.									
61100 OPERATING TRANSFERS IN/OUT									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
61120 TRANSFER IN/OUT- WATER FUND	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Operating Transfers In/Out	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total SANITATION	\$185,550.00	\$0.00	\$9,257.36	5	\$209,467.32	113	\$0.00	(\$23,917.32)	(13)

560 CEMETERY  
900 OTHER EXPEN.  
61000 INTERFUND TRANSFER

Brooklet, City Of  
Expenditure Report  
Level 4 Summary for December 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Current Pd Expenditures	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
560 CEMETERY									
900 OTHER EXPEN.									
61000 INTERFUND TRANSFER									
61110 TRANSFER IN/OUT- GENERAL FUN	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total Interfund Transfer	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total OTHER EXPEN.	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
Total CEMETERY	\$0.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	\$0.00	0
TOTAL ALL FUNDS	\$1,941,735.00	\$0.00	\$145,807.07	8	(\$532,286.91)	(27)	\$0.00	\$2,474,021.91	127



	Current Pd Total	Year To Date Total
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Grand Total

\$1,145,912.92

\$1,895,066.28

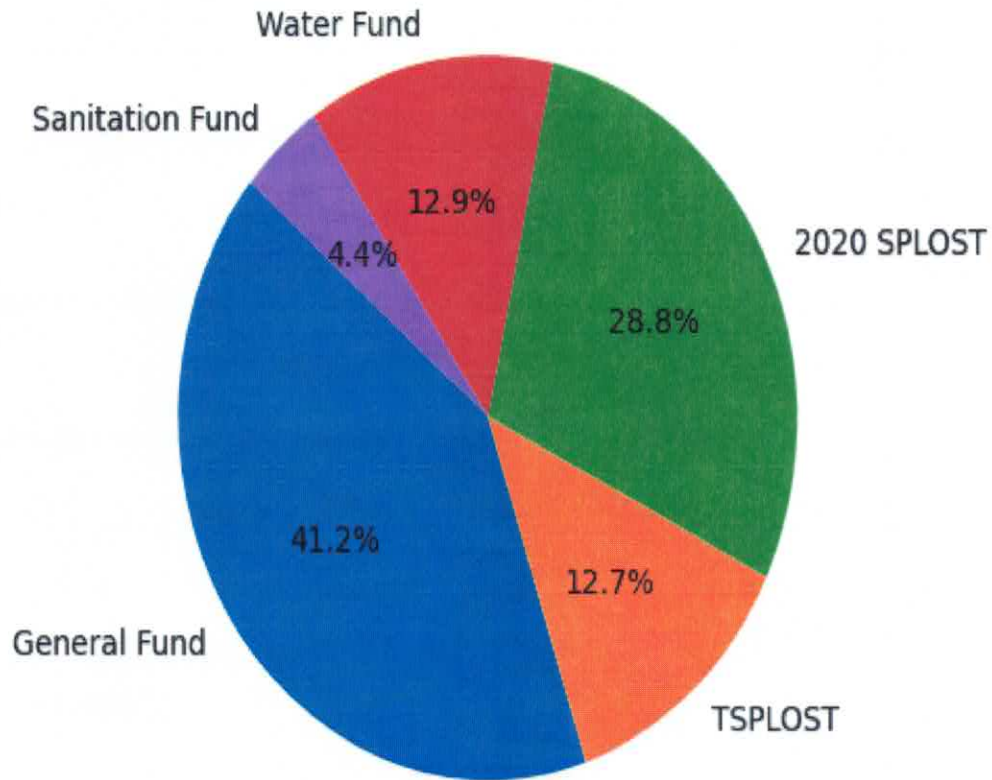
# City of Brooklet

## December 2026 – Revenue & Expenditure Overview (All Funds)

This summary provides a high-level view of year-to-date revenues and expenditures across all City funds for Council review.

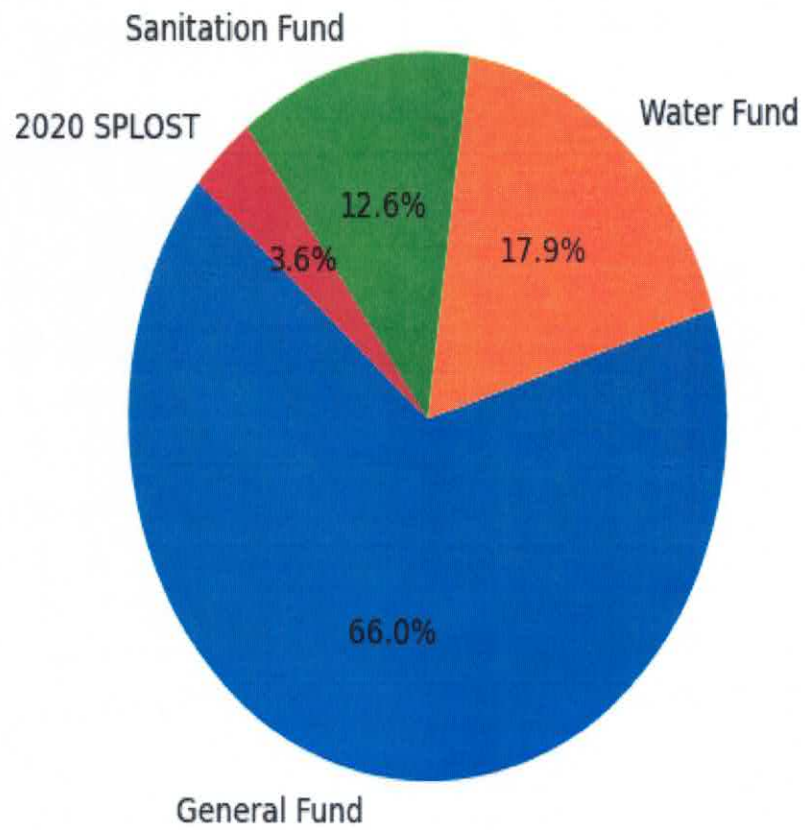
### *Revenue Breakdown (All Funds)*

#### All Funds Revenue Breakdown (YTD - December 2026)



### *Expenditure Breakdown (All Funds)*

## All Funds Expenditure Breakdown (YTD - December 2026)





## Wednesday, December 31, 2025 Ending Balances

GENERAL FUND	\$	551,260.78	
WATER FUND	\$	787,480.26	
WATER CAPITAL IMPROVEMENT	\$	133,886.21	
POLICE DEPT TECH FUND	\$	27,590.27	
SANITATION FUND	\$	114,646.82	
2020 SPLOST	\$	972,919.31	
T-SPLOST	\$	944,767.92	
LMIG #67669	\$	133,886.21	
SEID #67650	\$	1,094.94	
MONEY MARKET# 31990	\$	4,294,247.40	Water/Sewer Reimbursement
MMKT 1(ARPAFUNDS ACCOUNT) #44731	\$	-	CLOSED MAY 2025
WATER/SEWER CONSTRUCTION FUND	\$	533,648.91	
CEMETERY CD ACCT# 97000099	\$	35,883.60	
GEFA LOAN CD ACCT# 100042363	\$	46,211.77	
COB CD ACCT# 100042364	\$	42,729.34	
	\$	8,620,253.74	

TRANSFER FROM THE WATER FUND INTO THE SANITATION FUND:							
PER DETAIL PAYMENT REPORT "GBG" TRANSACTIONS							
	JULY	AUG	SEPT	OCT	NOV	DEC	
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	
020-GBG RES	\$ 13,211.89	\$ 18,759.20	\$ 13,887.86	\$ 15,677.31	\$ 14,156.62	\$ 13,784.95	
021-GBG RES2	\$ -	\$ 160.00	\$ 160.00	\$ -	\$ 80.00	\$ -	
022-GBG COM	\$ 998.70	\$ 1,164.59	\$ 1,241.71	\$ 1,091.70	\$ 868.00	\$ 1,081.07	
023-GBG CH1	\$ 200.00	\$ 153.50	\$ 152.25	\$ 176.56	\$ 120.00	\$ 234.50	
024- GARBAGE CHURCHES 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
025-GBG BRK	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00	
026-GBG OOT	\$ 139.84	\$ 296.00	\$ 185.00	\$ 186.00	\$ 244.00	\$ 183.37	
027- AGC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
028- GARBAGE CHURCHES 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
029- CART REPLACEMENT CHARGE	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	
044- GBRONLY	\$ -	\$ -	\$ 36.00	\$ 98.00	\$ 40.00	\$ 228.00	
TOTAL	\$ 14,870.43	\$ 20,903.29	\$ 15,982.82	\$ 17,549.57	\$ 15,828.62	\$ 15,831.89	
	JAN	FEB	MAR	APR	MAY	JUNE	
CHARGE DESCRIPTION	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	AMOUNT PAID	
020-GBG RES							
021-GBG RES2							
022-GBG COM							
023-GBG CH1							
025-GBG BRK							
026-GBG OOT							
027- AGC							
028- GARBAGE CHURCHES 3							
029- CART REPLACEMENT CHARGE							
044- GBRONLY							
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AS OF:	1/5/2026						

## FY 2026

[illegible]



## Check Register

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
0000646 12/02/25	SARA BLAIR 20251202_CH & PD Total Check Number...021696	0012130	12/02/25	021696	10	P	255.00	0.00	255.00 255.00
0000548 12/05/25	TERRY MIKELL 12032025_SIDEWALK REPAIRS Total Check Number...021697	0012132	12/05/25	021697	10	P	2,230.00	0.00	2,230.00 2,230.00
0000872 12/08/25	BERKLEY GROUP, LLC. 25-112-1_FINANCIAL SUPPORT SERVICES Total Check Number...021698	0012142	12/08/25	021698	10	P	3,975.00	0.00	3,975.00 3,975.00
0000024 12/08/25 12/08/25	BULLOCH COUNTY COMMISSIONERS NOVEMBER 2025 OCTOBER 2025 Total Check Number...021699	0012159 0012160	12/08/25 12/08/25	021699 021699	10 10	P P	226.47 116.02	0.00 0.00	226.47 116.02 342.49
0000874 12/08/25	CARDIO PARTNERS 600194329_PO# 843_SAFETY GRANT Total Check Number...021700	0012168	12/08/25	021700	10	P	1,312.00	0.00	1,312.00 1,312.00
0000867 12/08/25	CHURCH OF GOD THE BIBLEWAY 120525_120625_RNCC DEPOSIT REFUND Total Check Number...021701	0012136	12/08/25	021701	10	P	125.00	0.00	125.00 125.00
0000022 12/08/25 12/08/25	COURTWARE SOLUTIONS INC 20251130-GA016031J 20251031-GA016031J Total Check Number...021702	0012153 0012154	12/08/25 12/08/25	021702 021702	10 10	P P	1,435.00 1,020.00	0.00 0.00	1,435.00 1,020.00 2,455.00
0000871 12/08/25	DEMARIO MERCER 11152025_RNCC DEPOSIT REFUND Total Check Number...021703	0012140	12/08/25	021703	10	P	125.00	0.00	125.00 125.00
0000655 12/08/25 12/08/25	G.S. STARLING CONSTRUCTION, INC. 11182025_OCTOBER INSPECTIONS 22 12012025_NOVEMBER INSPECTIONS 13 Total Check Number...021704	0012161 0012162	12/08/25 12/08/25	021704 021704	10 10	P P	1,100.00 650.00	0.00 0.00	1,100.00 650.00 1,750.00
0000021 12/08/25 12/08/25	GEORGIA SUPERIOR COURT CLERKS' ORI:GA016031J ORI:GA016031J Total Check Number...021705	0012155 0012156	12/08/25 12/08/25	021705 021705	10 10	P P	1,042.19 501.15	0.00 0.00	1,042.19 501.15 1,543.34
0000421 12/08/25	GEORGIA TECHNOLOGY AUTHORITY 924-616551125_NOVEMBER Total Check Number...021706	0012163	12/08/25	021706	10	P	4.45	0.00	4.45 4.45
0000873 12/08/25	GLOBAL INDUSTRIAL 123841862_FLAMMABLE CABINET_PO# 843 Total Check Number...021707	0012167	12/08/25	021707	10	P	1,078.10	0.00	1,078.10 1,078.10
0000300	GMA WORKERS' COMPENSATION SIF								

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
12/08/25	ACCOUNT# 28, 2026 WORKERS COMP PREMIUMS	0012175	12/08/25	021708	10	P	13,324.92	0.00	13,324.92
	Total Check Number...021708						13,324.92		13,324.92
0000047	GMEBS-RETIREMENT TRUST FUND								
12/08/25	502973_CUST# 028	0012172	12/08/25	021709	10	P	241.35	0.00	241.35
	Total Check Number...021709						241.35		241.35
0000868	JARTAVIS SMITH								
12/08/25	11272025_RNCC DEPOSIT REFUND	0012137	12/08/25	021710	10	P	125.00	0.00	125.00
	Total Check Number...021710						125.00		125.00
0000869	JOY KEARNS								
12/08/25	11222025_RNCC DEPOSIT REFUND	0012138	12/08/25	021711	10	P	125.00	0.00	125.00
	Total Check Number...021711						125.00		125.00
0000671	JUSTIN ODOM								
12/08/25	12/09/25-12/12/25 CRIMINAL PROCEDURE	0012144	12/08/25	021712	10	P	204.00	0.00	204.00
	Total Check Number...021712						204.00		204.00
0000865	LERETA								
12/08/25	12012025_OVER PAYMENT WITH BULK PRO. TAX	0012134	12/08/25	021713	10	P	372.05	0.00	372.05
	Total Check Number...021713						372.05		372.05
0000085	LOWE'S								
12/08/25	979665_PO# 912	0012148	12/08/25	021715	10	P	85.41	0.00	85.41
12/08/25	976015_PO# 919	0012150	12/08/25	021715	10	P	54.75	0.00	54.75
	Total Check Number...021715						140.16		140.16
0000795	MAG UNIFORMS, LLC								
12/08/25	426265	0012179	12/08/25	021716	10	P	39.98	0.00	39.98
12/08/25	426477	0012180	12/08/25	021716	10	P	27.98	0.00	27.98
12/08/25	426044	0012181	12/08/25	021716	10	P	9.99	0.00	9.99
	Total Check Number...021716						77.95		77.95
0000864	MCMANAMY MCLEOD HELLER, LLC								
12/08/25	BILL# 0000006-25-R_LORIANNE MCFARLAND	0012133	12/08/25	021717	10	P	63.10	0.00	63.10
	Total Check Number...021717						63.10		63.10
0000800	NICKKI GARMAN								
12/08/25	12042025_LOWES REIMBURSEMENT	0012141	12/08/25	021718	10	P	205.72	0.00	205.72
	Total Check Number...021718						205.72		205.72
0000023	PEACE OFFICERS' A & B FUND								
12/08/25	COURT NO. 1651	0012157	12/08/25	021719	10	P	496.78	0.00	496.78
12/08/25	COURT NO. 1651	0012158	12/08/25	021719	10	P	318.64	0.00	318.64
	Total Check Number...021719						815.42		815.42
0000033	QUALITY EXTERMINATORS								
12/08/25	7688691_RENTAL HOUSE	0012170	12/08/25	021720	10	P	35.00	0.00	35.00
12/08/25	7688690_RNCC	0012171	12/08/25	021720	10	P	65.00	0.00	65.00
	Total Check Number...021720						100.00		100.00
0001153	REBECCA R KELLY								
12/08/25	1081_REIMB FOR DENTON LAWN SERVICES	0012165	12/08/25	021721	10	P	100.00	0.00	100.00
	Total Check Number...021721						100.00		100.00

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
0000870	RUSSELL JONES								
12/08/25	11192025_RNCC DEPOSIT REFUND	0012139	12/08/25	021722	10	P	125.00	0.00	125.00
	Total Check Number...021722						125.00		125.00
0000773	SMITH WELCH WEBB & WHITE								
12/08/25	970987_COB-G3 VENTURES	0012178	12/08/25	021723	10	P	10,547.07	0.00	10,547.07
	Total Check Number...021723						10,547.07		10,547.07
0000184	ULTRA-SHRED TECHNOLOGIES, INC								
12/08/25	315216	0012164	12/08/25	021724	10	P	64.36	0.00	64.36
	Total Check Number...021724						64.36		64.36
0000836	ZACHARY STENDER								
12/08/25	12117125-12119125_ADV. ROADSHIP DRIV	0012145	12/08/25	021725	10	P	204.00	0.00	204.00
	Total Check Number...021725						204.00		204.00
0000866	21ST MORTGAGE CORP.								
12/08/25	001071-25-R_WASHINGTON CLIFFORD	0012135	12/08/25	021726	10	P	18.40	0.00	18.40
	Total Check Number...021726						18.40		18.40
0000099	GIRMA								
12/10/25	370136_GIRMA DEDUCTIBLE 2024-25	0012187	12/10/25	021727	10	P	1,000.00	0.00	1,000.00
	Total Check Number...021727						1,000.00		1,000.00
0000668	LISA JOANNE BANCROFT								
12/10/25	12101205-1211125 DDS TRAINING-TRAVEL	0012186	12/10/25	021728	10	P	334.00	0.00	334.00
	Total Check Number...021728						334.00		334.00
0000875	EXPRESS TUNE & LUBE								
12/10/25	382937_PO# 923_2019 DODGE CHARGER PD	0012190	12/10/25	021729	10	P	1,565.40	0.00	1,565.40
	Total Check Number...021729						1,565.40		1,565.40
0000046	GEORGIA MUNICIPAL ASSOCIATION								
12/10/25	DUES 26_MEMBER# 28	0012191	12/10/25	021730	10	P	885.03	0.00	885.03
	Total Check Number...021730						885.03		885.03
0000807	LAW OFFICE OF JOHNNY VINES								
12/10/25	DECEMBER MUNICIPAL COURT	0012203	12/10/25	021731	10	P	700.00	0.00	700.00
12/10/25	NOVEMBER MUNICIPAL COURT	0012204	12/10/25	021731	10	P	700.00	0.00	700.00
	Total Check Number...021731						1,400.00		1,400.00
0000537	LOW COUNTRY MACHINERY JCB								
12/10/25	PW22205_PO# 922_HYDRODIG REPAIRS	0012197	12/10/25	021732	10	P	10,401.75	0.00	10,401.75
	Total Check Number...021732						10,401.75		10,401.75
0000741	OLIVER MANER LLP								
12/10/25	INV# 278956	0012198	12/10/25	021733	10	P	5,431.00	0.00	5,431.00
	Total Check Number...021733						5,431.00		5,431.00
0000546	ROBERT M. MOCK, JR.								
12/10/25	NOVEMBER MUNICIPAL COURT	0012200	12/10/25	021735	10	P	500.00	0.00	500.00
12/10/25	DECEMBER MUNICIPAL COURT	0012202	12/10/25	021735	10	P	500.00	0.00	500.00
	Total Check Number...021735						1,000.00		1,000.00
0000646	SARA BLAIR								
12/10/25	20251216_CH_PD	0012188	12/10/25	021736	10	P	170.00	0.00	170.00



Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
Total Check Number...021736							170.00		
0000312	SOUTHEAST TIRE & SERVICES								
12/10/25	85639_2015 FORD F150 XLT PD	0012195	12/10/25	021737	10	P	123.83	0.00	123.83
Total Check Number...021737							123.83		
0000725	COLONIAL OIL INDUSTRIES, INC.								
12/10/25	CP-00039873_PD	0012205	12/10/25	021738	10	P	985.99	0.00	985.99
Total Check Number...021738							985.99		
0000836	ZACHARY STENDER								
12/11/25	GA PUB. SAFETY TRAINING CENTER 12/10/25	0012210	12/11/25	021740	10	P	280.00	0.00	280.00
Total Check Number...021740							280.00		
0000646	SARA BLAIR								
12/30/25	12302025_CH_PD	0012216	12/30/25	021742	10	P	170.00	0.00	170.00
Total Check Number...021742							170.00		
Total Bank Code...10							65,795.88		

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
0000560	MOTOROLA SOLUTIONS, INC.								
12/18/25	INV# 8282230088_PO# 907_IN CAR CAM/RADIO	0012213	12/18/25	001049	34	P	7,035.00	0.00	7,035.00
	Total Check Number...001049						7,035.00		7,035.00
12/18/25	INV# 8282237335_PO# 907_IN CAR CAM/RADIO	0012212	12/18/25	001050	34	P	5,588.00	0.00	5,588.00
	Total Check Number...001050						5,588.00		5,588.00
12/18/25	INV# 8282236202_PO# 907_IN CAR CAM/RADIO	0012214	12/18/25	001051	34	P	850.50	0.00	850.50
	Total Check Number...001051						850.50		850.50
	Total Bank Code...34								13,473.50

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
0000646 12/02/25	SARA BLAIR 20251202_PV	0012131	12/02/25	004097	50	P	85.00	0.00	85.00
Total Check Number...004097							85.00		
0000377 12/08/25	CORE & MAIN Y189835_PO# 928	0012146	12/08/25	004098	50	P	419.68	0.00	419.68
Total Check Number...004098							419.68		
0000300 12/08/25	GMA WORKERS' COMPENSATION SIF ACCOUNT# 28_2026 WORKERS COMP PREMIUMS	0012176	12/08/25	004099	50	P	1,269.04	0.00	1,269.04
Total Check Number...004099							1,269.04		1,269.04
0000047 12/08/25	GMEBS-RETIREMENT TRUST FUND 502973_CUST# 028_PV	0012173	12/08/25	004100	50	P	38.88	0.00	38.88
Total Check Number...004100							38.88		38.88
0000085 12/08/25	LOWES 974956	0012149	12/08/25	004101	50	P	71.11	0.00	71.11
12/08/25	976098_PO# 919	0012151	12/08/25	004101	50	P	40.32	0.00	40.32
12/08/25	978327	0012152	12/08/25	004101	50	P	58.87	0.00	58.87
Total Check Number...004101							170.30		170.30
0000012 12/08/25	MSO WATER SYSTEMS, INC. 12012025	0012184	12/08/25	004102	50	P	450.00	0.00	450.00
Total Check Number...004102							450.00		450.00
0000196 12/08/25	NORTHSIDE SUPPLY CO, INC INV# 340906_CHURCH	0012147	12/08/25	004103	50	P	5.75	0.00	5.75
Total Check Number...004103							5.75		5.75
0000533 12/08/25	PUBLIQ,LLC INV-P0202022_CC TRANSACTIONS OCT 2025	0012166	12/08/25	004104	50	P	8.00	0.00	8.00
Total Check Number...004104							8.00		8.00
0000033 12/08/25	QUALITY EXTERMINATORS 7688692_PV	0012169	12/08/25	004105	50	P	70.00	0.00	70.00
Total Check Number...004105							70.00		70.00
0000046 12/10/25	GEORGIA MUNICIPAL ASSOCIATION DUES 26_MEMBER# 28	0012192	12/10/25	004113	50	P	295.01	0.00	295.01
Total Check Number...004113							295.01		295.01
0000533 12/10/25	PUBLIQ,LLC INV-P020378_WATER BILL CYCLE 11/24/25	0012196	12/10/25	004114	50	P	1,011.21	0.00	1,011.21
Total Check Number...004114							1,011.21		1,011.21
0000646 12/10/25	SARA BLAIR 20251216_PV	0012189	12/10/25	004115	50	P	85.00	0.00	85.00
Total Check Number...004115							85.00		85.00
0000725 12/10/25	COLONIAL OIL INDUSTRIES, INC. CP-00039873_WF	0012207	12/10/25	004116	50	P	10.04	0.00	10.04
12/10/25	IN-1669581_WF	0012209	12/10/25	004116	50	P	416.73	0.00	416.73
Total Check Number...004116							426.77		426.77
0000632	DEPARTMENT OF NATURAL RESOURCES								



Vendor #	Vendor Name	Invoice #	Invoice Date	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
12/18/25	SUBMITTAL ID #973200_HWY 80 WATER EXTEN			0012215	12/18/25	004117	50	P	216.00	0.00	216.00
Total Check Number...004117											216.00
0000646	SARA BLAIR										
12/30/25	12302025_PW			0012217	12/30/25	004118	50	P	85.00	0.00	85.00
Total Check Number...004118											85.00
Total Bank Code...50											4,635.64

Vendor # Invoice Date	Vendor Name Invoice #	Invoice Seq #	Date Paid	Check Number	BK CD	PY CD	Gross Amount	Discount Amount	Net Amount
0000028	ALLGREEN SERVICES LLC								
12/08/25	1040567 NOVEMBER 2025	0012182	12/08/25	001466	54	P	1,000.09	0.00	1,000.09
12/08/25	1046170 NOVEMBER 2025_2	0012183	12/08/25	001466	54	P	614.46	0.00	614.46
	Total Check Number...001466								1,614.55
0000300	GMA WORKERS' COMPENSATION SIF								
12/08/25	ACCOUNT# 28_2026 WORKERS COMP PREMIUMS	0012177	12/08/25	001467	54	P	1,269.04	0.00	1,269.04
	Total Check Number...001467								1,269.04
0000047	GMEBS-RETIREMENT TRUST FUND								
12/08/25	502973_CUST# 028_SF	0012174	12/08/25	001468	54	P	27.85	0.00	27.85
	Total Check Number...001468								27.85
0000209	CITY OF STATESBORO								
12/10/25	INV# 30725 NOVEMBER 2025	0012194	12/10/25	001469	54	P	1,085.13	0.00	1,085.13
	Total Check Number...001469								1,085.13
0000046	GEORGIA MUNICIPAL ASSOCIATION								
12/10/25	DUES 26_MEMBER# 28	0012193	12/10/25	001470	54	P	295.03	0.00	295.03
	Total Check Number...001470								295.03
0000725	COLONIAL OIL INDUSTRIES, INC.								
12/10/25	CP-00039873_SF	0012206	12/10/25	001471	54	P	10.04	0.00	10.04
12/10/25	IN-1669581_SF	0012208	12/10/25	001471	54	P	416.73	0.00	416.73
	Total Check Number...001471								426.77
	Total Bank Code...54								4,718.37
	Grand Total								88,623.39





**Brooklet Police Department**  
**Monthly Crime Analysis**  
**December 2025**

<b>PART ONE CRIMES</b>	<b>Current Month</b>	<b>Last Month</b>
Crimes Against Persons – Assault / Sexual Assault / Homicide / Robbery	0	0
Crimes Against Property – Felony Theft / Auto Theft Burglary	0	0
<b>Total Part One Crimes</b>	0	0
<b>PART TWO CRIMES</b>		
Alarms – Residential / Commercial	0	1
Animal Complaints	2	0
Agency Assist – EMS / Bulloch CSO / Other Agencies	4	5
City Ordinance Violations	0	0
Civil Complaints	3	4
Crimes Against Persons – Simple Assault/Battery / Sexual Assault	0	0
Crimes Against Property – Theft / Shoplifting	0	0
Disorderly Conduct	0	0
Drug / Narcotics Violations	1	0
Domestic Violence	0	0
Juvenile – Unruly / Truant / Curfew	0	4
Miscellaneous – Traffic Detail / Public Service	2	5
Scam / Fraud	0	0
Vandalism / Trespass / Property Damage	0	0
<b>Total Part Two Crimes</b>		<b>19</b>
<b>Traffic Violations / Accidents</b>		
Traffic Accidents	0	5
Citations Issued	79	59
<b>Fines Collected During Current Month from Citations</b>	<b>\$16,032.00</b>	<b>\$9,099.00</b>
<b>Total Calls for Service</b>	<b>18</b>	<b>39</b>
<b>Total Officer Initiated Calls</b>	<b>126</b>	<b>153</b>

# **Brooklet Police Department** **Monthly Crime Analysis** **December 2025**

## Brooklet Police Department — Vehicle Maintenance & Status Log (2025)

Vehicle Year	Mileage	Make / Model	Unit #	Vehicle Status	In Service / Out of Service	Total Maintenance & Repair Cost (MTD)	Notes / Major Repairs
2018	106,030	Dodge Charger	2018	<input checked="" type="checkbox"/> Active <input type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input checked="" type="checkbox"/> In Service <input type="checkbox"/> Out of Service	\$0	Police Package Vehicle- Repair from collision w/ deer 12/29/25.
2019	93,518	Dodge Charger	C-1	<input checked="" type="checkbox"/> Active <input type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input checked="" type="checkbox"/> In Service <input type="checkbox"/> Out of Service	\$60 est.	Police Package Vehicle- <b>Oil Change 12/11/25</b>
2019	N/A	Dodge Charger	C-2	<input type="checkbox"/> Active <input type="checkbox"/> Reserve <input checked="" type="checkbox"/> Retired	<input type="checkbox"/> In Service <input checked="" type="checkbox"/> Out of Service	\$0	Police Package Vehicle- Needs to be ready to auction off
2019	N/A	Ford F-150	2019-T	<input type="checkbox"/> Active <input type="checkbox"/> Reserve <input checked="" type="checkbox"/> Retired	<input type="checkbox"/> In Service <input checked="" type="checkbox"/> Out of Service	\$0	Non-Police Package Vehicle- Blown engine Needs to be ready to auction off
2020	63,970	Ford F-150	2020-T	<input type="checkbox"/> Active <input checked="" type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input checked="" type="checkbox"/> In Service <input type="checkbox"/> Out of Service		Non-Police Package Vehicle- Engine problem – starting like the 2019 Ford F150
2022	26,597	Ford F-150	2022-T	<input type="checkbox"/> Active <input checked="" type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input checked="" type="checkbox"/> In Service <input type="checkbox"/> Out of Service	\$60 est.	Non-Police Package Vehicle- No police safety equipment to use as a patrol vehicle. Oil Change 12/9/2025
2023	17,878	Dodge Durango	2023-D	<input checked="" type="checkbox"/> Active <input type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input checked="" type="checkbox"/> In Service <input type="checkbox"/> Out of Service	\$60 est.	Police Package Vehicle- Repair from collision w/ deer. Oil change 12/12/2025
2024	1,430	Dodge Durango	2024-D	<input checked="" type="checkbox"/> Active <input type="checkbox"/> Reserve <input type="checkbox"/> Retired	<input type="checkbox"/> In Service <input checked="" type="checkbox"/> Out of Service	\$0 Needs to upfitted	Police Package Vehicle- No police safety equipment to use as a patrol vehicle.

**Police Package Vehicles** are specifically designed and equipped to meet the demands of law enforcement operations. These vehicles include features such as heavy-duty alternators, upgraded cooling systems, and reinforced frames to support the added weight of police equipment. They are also equipped with spotlights, high-performance brakes, and enhanced suspension systems capable of handling high-speed pursuits and rigorous operating conditions. In addition, a specialized wiring harness is installed to power auxiliary equipment such as sirens, radios, and emergency light bars.

**Non-Police Package Vehicles** are standard consumer vehicles that were not originally manufactured for law enforcement use. These vehicles lack the specialized components found in police package models, such as heavy-duty alternators, upgraded suspension, enhanced braking systems, and reinforced cooling systems. When adapted for police operations, they may be fitted with essential law enforcement equipment such as emergency lighting, radios, and sirens through aftermarket installations.

# **Brooklet Police Department** **Monthly Crime Analysis** **December 2025**

Because these vehicles are not designed for the rigorous demands of patrol or emergency response, their service life is typically shorter than that of purpose-built police vehicles. Non-police package vehicles are best suited for administrative duties, investigations, or light patrol use, and generally reach the end of their effective service life much sooner when exposed to the stresses of daily law enforcement operations.

## **Brooklet Police Department — Vehicle Maintenance & Status Log (2025)**

### Repairs and replacement needs:

Vehicle	Issues / Needs	In Service	Priority	Notes / Action Taken
2018 Dodge Charger	• Passenger headlight needs replacement alignment screw (poor visibility) • Check Engine Light – fuel tank sensor issue • Spotlight inoperative • Repair from collision w/ deer 12/29/25.	✓	Medium	Headlight safety issue affects patrol and night driving
2019 Dodge Charger	• Emergency light – lower driver-side strip not working. Spare tire needs replaced.	✓	Medium	Emergency safety issue affects patrol duties
2023 Dodge Durango	• Needs additional emergency lights for safety • Upgrade brakes and rotors (high-performance recommended). <i>Collision repair scheduled for January 6, 2026-Vehicle was dropped of at Preferred Collision</i>	✓	Medium	Brake upgrade scheduled; lights installation pending
2024 Dodge Durango	• Full upfitting required • Install in-car radio and dash camera • Needs radar unit for patrol use <i>Estimated timeframe for completion is Late January early February 2026</i>	✗	High	Vehicle awaiting full upfitting; cannot deploy for patrol
2020 Ford F-150	• Needs 5 Police Pursuit Tires (current tires unsafe for patrol) • No Bluetooth/hands-free system • Engine oil leak – requires repair • Replace windshield wipers	✗	High	Tires and engine repair needed before patrol deployment
2022 Ford F-150	• Full upfitting for patrol and prisoner transport • Needs 5 Police Pursuit Tires • Add in-car radio and dash camera • Add emergency lights	✓	High	Vehicle not ready for patrol; upfitting required

### **Equipment is approaching the end of its life cycle, and replacement parts are no longer available:**

- 2018 Dodge Charger, 2019 Dodge Charger, and 2020 Ford F150 vehicles require replacement dash cameras, in-car radios, and radar units.
- 2023 Dodge Durango requires replacement in-car radio and radar unit.
- Radar units cannot be recertified for calibration.
- Radios have been discontinued, and no parts or service are available.



# **Brooklet Police Department**

## **Monthly Crime Analysis**

### **December 2025**

The Brooklet Police Department is facing critical equipment and safety challenges due to aging and discontinued equipment. Immediate attention is recommended to ensure officer safety and operational effectiveness.

#### **Key Issues:**

1. **Radar and LIDAR Units**
  - Equipment is approaching the end of its life cycle and cannot be recertified for calibration.
2. **Portable Radios**
  - Discontinued with no parts or service available, creating a significant communication risk.
3. **Body-Worn Cameras**
  - Beginning to fail; manufacturer has discontinued them, leaving the department without replacements.
4. **Officer Safety Equipment**
  - Body armor (manufactured by Point Blank) delayed 120+ days, with an additional 30–60 day wait possible.
  - No Tasers or other less-lethal options are available.
  - Officers lack flashlights, batons, and extra handcuffs for on-duty use.

**Impact:** These equipment gaps compromise officer safety, reduce the department's ability to respond effectively, and may affect compliance with operational and legal standards.

**Recommendation:** Prioritize procurement and replacement of critical safety and operational equipment, including radar/LIDAR, portable radios, body-worn cameras, and officer safety gear.

The Brooklet Police Department is currently evaluating multiple technology and equipment upgrades to enhance officer safety, operational efficiency, and evidentiary reliability. Several quotes have been received and reviewed, and preliminary highlights of the available equipment have been compiled. These proposals include upgrades to portable radios, body-worn cameras, in-car video systems, radar units, and conducted-energy weapons.

Bulloch County Sheriff's Office has transitioned completely to Axon products, improving interoperability and standardization across the county. After speaking with Captain Greg Collins, it was confirmed that BCSO uses a CAD system provided by i3Verticals / SSI. If Brooklet PD intends to align with county systems or share data more effectively, we will need to contact i3Verticals / SSI for procurement options and required software integrations.

Additional information is still pending, including pricing for LIDAR speed-measurement units and final quotes for the Axon Fleet 3 in-car video system and the Motorola V700 body-worn camera. Once all remaining quotes are received, a full comparative assessment will be prepared.



**RECOMMENDATION OF PLANNING COMMISSION  
REGUARDING**

APPLICATION #: VA2025-002

Name of Owner: Russell D. Davis Phone #: 912.481.0402  
Address of Owner: 404 W Lee St. Cell #: \_\_\_\_\_ Fax #: \_\_\_\_\_  
City: Brooklet State: GA Zip: 30415  
Owner email: SSSammy02@yahoo.com  
Name of Agent: \_\_\_\_\_ Phone #: \_\_\_\_\_  
Address of Agent: \_\_\_\_\_ Cell #: \_\_\_\_\_ Fax #: \_\_\_\_\_  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Agent email: \_\_\_\_\_

THE APPLICANT NAMED ABOVE AFFIRMS THAT THEY ARE THE OWNER OR AGENT OF THE OWNER OF THE PROPERTY DESCRIBED BELOW AND REQUESTS: (please check the type of request and fill all applicable information legibly and completely).

If application is made by Planning Commission or Mayor and City Council, please choose appropriate choice:

Application made by Planning Commission: \_\_\_\_\_ Yes or ☒ No

Application made by Mayor and City Council: \_\_\_\_\_ Yes or ☒ No

Rezone Request \_\_\_\_\_ Special Exception \_\_\_\_\_ Variance ☒

Map and Parcel #: B03000052000 Zone Classification: Present: R-1 Requested: \_\_\_\_\_

Plat Attached \_\_\_\_\_ Yes or ☒ No  
Plat Reference: \_\_\_\_\_ OR  
Legal Description Attached ☒ Yes or \_\_\_\_\_ No  
(by metes and bonds or bearings  
and distances)

- The area in which the lot proposed to be reclassified is to be located and the street number, if any, or if none, the location with respect to nearby public streets in common use:

404 W Lee St. Brooklet, GA 30415, College St.

- The type and size of structure(s) to be constructed and the specific use of the structure(s):

15x20 = 300 sq. ft. storage building with vinyl siding, shingle roof

- The area of the land proposed to be reclassified stated in square feet if less than one acre, and in acres if one or more:

5' instead of 10' setback at rear  
25' instead of 35' setback on college st. side



- Action taken on all prior applications filed for the reclassification of the whole part of the land proposed to be reclassified:

none

- Please state whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property: Yes ☒ or No ☐
- Please state whether the zoning proposal will adversely affect the existing use or usability of adjacent or nearby property: Yes ☐ or No ☒
- Please state whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned: Yes ☒ or No ☐
- Please state whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools: Yes ☐ or No ☒
- Please state if the local government has an adopted land use plan, whether the zoning proposal is in conformity with the policy and intent of the land use plan: Yes ☒ or No ☐
- Please state whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal: Yes ☐ or No ☒ if yes, please state supporting grounds:  
\_\_\_\_\_  
\_\_\_\_\_

Signature of Owner(s)

Russell Dean Davis

Printed Name of Owner(s)

[Signature]

Signature of Owner(s)

Printed Name of Owner(s)

Note: Additional statements regarding above factors may be made on additional sheet attached to this Recommendation.

The Planning Commission recommends approval of the rezoning application: Yes ☒ or ☐ No

This 9th day of December, 20 25

[Signature]  
Chairman, Planning Commission,  
City of Brooklet







LAW OFFICES  
**TAULBEE, RUSHING, SNIPES,  
MARSH & HODGIN, LLC**  
12 SIEBALD STREET  
POST OFFICE BOX 327  
STATESBORO, GEORGIA 30459  
912 764-9055  
FAX 912 764-8687

STEPHEN T. RUSHING  
DANIEL B. SNIPES (GA & SC)  
LAURA TAULBEE MARSH (GA & NY)  
SCOTT A. HODGIN  
CHRISTOPHER R. GOHAGAN (GA & SC)  
CHARLIE D. McCOOK  
BRIANNA R. MIGLIARA

November 19, 2025

Ms. Lori Phillips  
City Clerk  
City of Brooklet  
104 Church Street  
Brooklet, GA 30415

Via Regular Mail and Electronic Mail

RE: HUNNICUTT TRACT


Dear Ms Phillips:

Our client, Hagan Road Investments, LLC owns a tract of land that has recently been re-zoned in unincorporated Bulloch County and on which it desires to develop a residential subdivision. The property is located at 21015 HWY 80 East and the PIN is 122000068001. This property is located within the Brooklet Water and Sewer service area. It is estimated that the distance to the nearest water and sewer infrastructure for the City of Brooklet is over two miles away near Firefly Lane. Conversely, the City of Statesboro is expected to have water and sewer infrastructure within their service area near Burkhalter Road, or approximately 3,000' away.

We understand the City of Brooklet has undertaken a tremendous project to obtain sewer disposal to the City of Statesboro, while simultaneously understanding that this allocation may have already been dedicated to certain projects. In consideration of the close proximity to the future City of Statesboro infrastructure, the nearly triple the cost of extensions from Brooklet, uncertainty of availability of both water and sewer for the City of Brooklet, and the desire to continue to grow the highway corridor, we ask for consideration to allow this site to be served by the City of Statesboro.

We are happy to discuss this further as you see fit and would prefer to do so prior to any changes in the Bulloch County Service Delivery Strategy.

Regards,

  
Stephen T. Rushing  
STR/edb

Cc: Paul Dyal, Ben Perkins, Jason Franklin, Reed Ehrhardt



January 14, 2026

Coastal Regional Commission  
1181 Coastal Dr SW  
Darien, GA 31305

RE: Comprehensive Plan Amendment Submittal

The City of Brooklet has completed an amendment to its comprehensive plan and is submitting it with this letter for review by the Coastal Regional Commission and the Department of Community Affairs.

I certify that we have held the required public hearings and have involved the public in development of the plan in a manner appropriate to our community's dynamics and resources. Evidence of this has been included in our submittal.

I certify that appropriate staff and decision-makers have reviewed both the Regional Water Plan covering our area and the Rules for Environmental Planning Criteria (O.C.G.A. 12-2-8) and taken them into consideration in formulating our plan.

If you have any questions concerning our submittal, please contact Melissa Petitt, Planning Administrator or Lori Phillips, Interim City Manager at (912) 842-2137.  
Emails: [melissa.pevey@brookletga.us](mailto:melissa.pevey@brookletga.us)/[lori.phillips@brookletga.us](mailto:lori.phillips@brookletga.us).

Sincerely,

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L.W. (Nicky) Gwinnett Jr., Mayor

Enclosures